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Item 20(b) of the provisional agenda
Administrative, financial and institutional matters
Budget performance for the biennium 2018–2019

Budget performance for the biennium 2018-2019 as at 30 June 2018

Note by the Executive Secretary

Addendum

Planned programme activities and outputs for the biennium compared with activities undertaken and outputs delivered during the period 1 January to 30 June 2018

Summary

This document is based on table 53 of the revised work programme for the biennium 2018–2019 contained in document FCCC/SBI/2017/INF.13 and provides information on programme activities and outputs planned for the biennium compared with actual activities undertaken and outputs delivered in the reporting period. It should be considered in conjunction with document FCCC/SBI/2018/16, which contains the report on budget performance and programme delivery for the biennium 2018–2019 as at 30 June 2018, and document FCCC/SBI/2018/16/Add.1, which compiles programme performance data for the reporting period.

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Planned programme activities and outputs for the biennium compared with activities undertaken and outputs delivered during the period 1 January to 30 June 2018

Table 1
Executive Direction and Management programme: activities undertaken and outputs delivered as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
Optimal technical support is provided by the secretariat for Parties to advance negotiations under the Convention and the Kyoto Protocol and to complete the Paris Agreement work programme	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide financial assistance to the Intergovernmental Panel on Climate Change	Financial assistance provided		
	Provide executive direction and guidance on secretariat technical input to negotiations	Put in place a dedicated team supporting the work of the Conference of the Parties (COP), the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP), the subsidiary bodies and the Ad Hoc Working Group on the Paris Agreement (APA) to ensure enhanced coordination and secretariat support to Parties		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Guidance provided through internal management oversight mechanisms	Guidance and support from the dedicated team, which met 24 times		
		Objective 2		
The secretariat responds effectively to the priorities set by Parties in constructing an enhanced rules-based system under the Convention, with a	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide executive direction on secretariat support for Parties to facilitate the implementation of provisions under the Convention,	Put in place a dedicated team as detailed above		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
focus on new mandates arising from the Paris Agreement	the Kyoto Protocol and the Paris Agreement			
Support provided by the United Nations, intergovernmental agencies and other stakeholders to Parties in the implementation of the Convention, the Kyoto Protocol and the Paris Agreement is enhanced, with a wide network of non-Party stakeholders directly supporting and contributing to the implementation of the Convention and its outcomes	Coordinate with the Executive Office of the Secretary-General of the United Nations and relevant high-level United Nations system coordination mechanisms to contribute to maximizing United Nations system support provided to governments to combat climate change	Strengthened collaboration within the United Nations system through active participation in the United Nations Secretary-General's Climate Principals and Climate Core Groups, the Chief Executives Board for Coordination and the Senior Management Group		
	Outreach by the Executive Secretary to Parties and other key stakeholders to advance ambitious climate action	Outreach strengthened to Parties and other stakeholders		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Reports and other outputs that feed into United Nations system entities and committees, including the General Assembly and the Chief Executives Board for Coordination (10)	Six reports and other outputs		
	Workshops, events, technical papers and reports			
United Nations agencies and other stakeholders coordinate efforts to provide information, tools and support to Parties that need to integrate gender considerations in their climate policies and plans, including nationally determined contributions, national adaptation plan and technology action plans	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
Constituted bodies under the Convention, the Kyoto Protocol			Support Parties in delivering results under the Lima work programme on gender and its gender action plan	The secretariat has engaged with 17 United Nations entities and other stakeholders to deliver capacity-building and training to support Parties in integrating gender considerations in national climate policies and plans through workshops, dialogues and the launch of an open-source online training course

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
and the Paris Agreement are enabled to report on progress towards integrating a gender perspective in their processes			Support the intergovernmental process and negotiations on gender and climate change	The secretariat organized two mandated events and prepared a technical paper
			Raise awareness of and disseminate information on gender-responsive climate policies and actions	The secretariat has engaged with United Nations entities and other stakeholders to deliver capacity-building and training to support Parties in integrating gender considerations in national climate policies and plans through workshops, dialogues and the launch of an open-source online training course
			Collaborate with United Nations agencies and other stakeholders to provide technical input to relevant activities and products: the Inter-Agency Network on Women and Gender Equality (IANWGE), the GEF Gender Partnership and the United Nations System-Wide Action Plan on Gender Equality and the Empowerment of Women (UN-SWAP)	The secretariat participated in the annual IANWGE meeting and presented on the UNFCCC gender action plan; the secretariat also submitted its annual report to UN-SWAP and piloted the new performance indicators for the next stage of UN-SWAP
			Strengthen the capacity of secretariat staff to effectively integrate gender considerations in their work	Capacity-building for secretariat staff to effectively integrate gender considerations in their work has commenced in the context of building capacity with constituted bodies
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
			Workshops on gender (two)	One workshop completed at the first part of the forty-eighth session of the Subsidiary Body for Implementation (SBI)
			COP Gender Day (two)	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
			Technical paper on entry points for integrating gender considerations in workstreams under the UNFCCC process (one)	Completed (FCCC/TP/2018/1)
			Reports on the gender composition of Party delegations and constituted bodies (two)	
			Supporting the gender and climate change agenda item at sessions of the COP and the SBI (four)	One of four completed
			UN-SWAP reports (two)	One of two completed
			Online training course on gender and environment, including climate change module (one)	Completed
		Objective 3		
All facets of intergovernmental climate change meetings are well organized; appropriate procedural, substantive and logistical support is provided to Parties	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Oversee the services of the secretariat in support of the governing bodies, the permanent subsidiary bodies and the APA	As planned		
	Provide oversight and coordination for the activities of the Conference Affairs Services and Legal Affairs programmes	As planned		
	Coordinate all secretariat systems in support of the intergovernmental process, including coherence of secretariat legal and process support provided to all constituted bodies under the Convention, the Kyoto Protocol and the Paris Agreement	As planned		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Sessions of the COP, the CMP and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (CMA) (two), the subsidiary bodies (four) and the APA (one)	One session of the subsidiary bodies and the APA		
	Meetings of the secretariat's internal intergovernmental planning committee (12)	Three meetings of the secretariat's internal intergovernmental planning committee		
The Presidencies of the COP, the CMP and the CMA and their respective Bureaux are well informed and able to carry out their functions effectively	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide strategic support and advice to the COP, CMP and CMA Presidencies and Bureaux, and plan, manage and follow up on all sessions of the governing bodies	Put in place a dedicated team supporting the work of the COP, the CMP, the subsidiary bodies and the APA to ensure enhanced coordination and secretariat support to Parties		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Meetings of the COP, CMP and CMA Bureaux (12)	Three meetings of the COP, CMP and CMA Bureaux		
		Objective 4		
Secretariat staff are geographically diverse and balanced in gender Secretariat staff are highly motivated, thereby contributing to the efficiency and effectiveness of the organization	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide strategic direction to the senior management team and on the development of the secretariat as an institution	Carried out as planned, including a secretariat-wide review of its structure and operations currently under way with a view to strengthening the organization to provide support to Parties under the Paris Agreement		
The secretariat has the required financial resources to implement mandates given to it by Parties	Provide oversight of the Administrative Services, Information and Communication Technology (ICT) and Communications and Outreach programmes			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Ensure the efficient integration of all secretariat processes and systems in support of the intergovernmental process and in support of Parties' efforts to implement the Convention, the Kyoto Protocol and the Paris Agreement			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Meetings of the secretariat Management Team (40)	Six meetings of the Management Team		
	Meetings of Management Team subcommittees on finance, ICT and ethics (eight each)	One meeting of the subcommittee on finance Two meetings of the subcommittee on ICT		

Table 2
Adaptation programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
The implementation of the Nairobi work programme on impacts, vulnerability and adaptation to climate change (NWP) is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations, including through the preparation of NWP progress reports and other mandated in-session documents	The secretariat provided support to negotiations at the first part of the forty-eighth session of the Subsidiary Body for Scientific and Technological Advice (SBSTA), including by preparing three pre-session documents and one in-session document;[a] it also supported the successful conclusion of the review of the NWP	Organize and support annual focal point forums under the NWP, as well as other events and technical meetings	Focal point forums are mandated to take place during sessions of the Conference of the Parties (COP); preparations for the 2018 Focal Point Forum are ongoing
	Implement 40% of activities (documentation and events) under the NWP to inform adaptation	Activities ongoing: a side event on human settlements was held at SBSTA	Implement 60% of activities (documentation and events) under the NWP to inform	Activities ongoing: coordination meetings took place with supporting partners on developing the second

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	planning and actions at the regional, national and subnational level, particularly in relation to ecosystems, human settlements, water resources, health and economic diversification	48.1 and related documentation was prepared	adaptation planning and actions at the regional, national and subnational level, particularly in relation to ecosystems, human settlements, water resources, health and economic diversification	phase of the Lima Adaptation Knowledge Initiative, including a round-table meeting in New Delhi in March 2018 in collaboration with the Global Development Network and the International Centre for Integrated Mountain Development
	Develop and disseminate 20% of knowledge products	Knowledge products including overview presentations of the NWP and technical work undertaken, which are available on the NWP revised landing page;[b] products were disseminated at meetings and side events, through partner organizations, as well as through NWP web presence, including the adaptation knowledge portal (AKP) and social media	Develop and disseminate 80% of knowledge products	Knowledge products included a poster, an e-brochure, an infographic, an eUpdate, an introductory video on the AKP and updated information on the AKP; products were disseminated at meetings and side events, through partner organizations, as well as through NWP web presence, including the AKP and social media
	Baseline information technology (IT) maintenance of the adaptation knowledge portal	Carried out as planned		
	Develop, manage and maintain web pages	Carried out as planned	Provide full support for the adaptation knowledge portal	Owing to limited availability of funding, several improvements to the AKP remained at a basic level
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Servicing of negotiations	Carried out as planned	Servicing of annual NWP focal point forums (two) and other events	Planning for 2018 Focal Point Forum is on track and a SBSTA 48.1 side event was carried out as planned
	Progress reports on NWP (two)	2018 progress report prepared as planned[c]		
	Technical documents (two)	Synthesis report on the outcomes of work under the NWP since May 2016[d]	Technical documents (four)	Report on adaptation in human settlements[e]

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Knowledge products (two)	Two updated presentations with audio support are available online, one providing an overview of the NWP and one providing detailed information on technical work undertaken so far	Knowledge products (four)	One poster, one e-brochure, one infographic, one video and one eUpdate
	Management of the AKP and web pages	Carried out as planned		
The process to formulate and implement national adaptation plans (NAPs), including its review in 2018, is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations, including through the preparation of annual NAP progress reports and other mandated in-session documents	Negotiations at the first part of the forty-eighth session of the Subsidiary Body for Implementation (SBI) on NAPs successfully supported	Support the 2018 NAP review: prepare 20% of the mandated technical documentation and organize one meeting on progress in the NAP process	SBI assessment of progress made on NAPs effectively supported Technical documents prepared to support the meeting to assess progress Parties that are not least developed countries (LDCs) supported to engage in the assessment
	Support the 2018 NAP review: prepare 80% of the mandated technical documentation	A synthesis report and a report on progress on NAPs were prepared. All Parties and relevant stakeholders were effectively engaged in the review. Specific activities included developing terms of reference for the assessment; mobilizing organizations to contribute to the assessment; creating a common pool of data for access by all; organizing a meeting of Party experts to assess progress; preparing a report on the meeting; and presenting outcomes at SBI 48.1. LDC experts were supported to engage in the assessment		
	Engage with the Global Environment Facility (GEF) and the Green Climate Fund (GCF) to facilitate access to funding	Carried out as planned, including special sessions at the 2018 NAP Expo and GCF participation in the 33rd meeting of the Least Developed Countries Expert Group (LEG)	Support the participation of Parties that are not LDCs in five regional training workshops on NAPs	The workshops are scheduled for 2019

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Develop, manage and maintain web pages	Carried out as planned: two websites created, for the meeting on progress on NAPs and the 2018 NAP Expo Additional data site created Complementary information to support both events updated on NAP Central	Support the participation of Parties that are not LDCs in the annual NAP Expos	Developing country Parties supported to participate in the NAP Expo in April 2018
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Progress reports on NAPs (two) and servicing of negotiations	Negotiations effectively serviced (SBI 48.1)	Technical documents (one)	Documentation prepared and submitted to the SBI
	Technical documents (three)	Two out of three prepared: a synthesis report and report on progress on NAPs	Servicing of the progress meeting (one) with funded experts/country representatives attending (30)	Meeting on progress on NAPs effectively supported from 7 to 9 February 2018
	Management of web pages	Two websites, data portal and ongoing update of information on NAP Central	Experts from Parties that are not LDCs participating in NAP Expos (60) and trained at workshops (50)	Experts participated as planned
The work of the LEG is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations, including through the preparation of biannual LEG reports and other mandated in-session documents	Negotiations on LDC matters at SBI 48.1 effectively supported; a decision is ready for adoption at COP 24 on updating the LDC work programme LEG 33 report prepared for SBI 48.1	Organize and support one meeting of the LEG	
	Organize and support three meetings of the LEG	One out of three meetings (LEG 33) conducted	Organize and support five regional training workshops on NAPs for the LDCs	The workshops are scheduled for 2019
	Prepare 50% of the LEG workplan's deliverables (technical, training and outreach material, e.g. NAP case studies), including those related to the Paris Agreement mandates (e.g. recognition of adaptation efforts of developing	LEG technical papers on the integrative framework for NAPs and Sustainable Development Goals (SDGs); vulnerable communities, groups and ecosystems; and regional approaches advanced LEG supported in its continued engagement with the GCF secretariat on	Organize and support annual NAP Expos	NAP Expo successfully conducted in April 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	country Parties, review of the adequacy and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)	access to the GCF for NAPs, the Adaptation Committee (AC), the Executive Committee of the Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts, the Technology Executive Committee, the Standing Committee on Finance, the Paris Committee on Capacity-building and NWP partner organizations		
	Provide technical support to LDC Parties in implementing national adaptation programmes of action (NAPAs)	Updated information on funding for NAPAs included in LEG 33 report GEF secretariat engaged at LEG 33 meeting in regular technical discussion on LDCs' access to the Least Developed Countries Fund LEG side event conducted at SBI 48.1 to engage LDCs on NAPAs, NAPs and the LDC work programme	Prepare 50% of the LEG workplan's deliverables (technical, training and outreach material, e.g. NAP case studies), including those related to the Paris Agreement mandates (e.g. recognition of adaptation efforts of developing country Parties, review of the adequacy and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)	Work on Paris Agreement related mandates successfully supported under the SBI
	Baseline IT maintenance of NAP Central	NAP Central enhanced with NAP process tracking tool, additional data, NAP Calendar, submitted NAPs and progress data	Provide full support for NAP Central	NAP Central enhanced with NAP process tracking tool, additional data, NAP Calendar, submitted NAPs and progress data
	Develop, manage and maintain web pages	Two websites, data portal and ongoing update of information on NAP Central; regular update of information on the work of the LEG on the UNFCCC website		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Biannual LEG reports (four) and [illegible]	Report on LEG 33	[illegible] (one)	
	Servicing of LEG meetings (three)	One meeting conducted (LEG 33)	Servicing of regional NAP training workshops (five) with national LDC experts trained (175)	The workshops are scheduled for 2019
	Technical documents (16)	Meeting documents (12) to support LEG 33	Servicing of NAP Expos (two) with funded LDC experts/country representatives attending (100)	The 2018 NAP Expo successfully conducted; LDC experts supported to attend the event
	Publications and knowledge products (four)	All four planned publications in progress	Technical documents (16)	Material to support the 2018 NAP Expo delivered on time
	Management of NAP Central and web pages	NAP Central enhancements carried out	Publications and knowledge products (four)	Planned publications on track
			NAP training materials	
The work of the AC is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations, including through the preparation of the annual AC report and other mandated in-session documents	Support to negotiations at the first part of the forty-eighth sessions of the subsidiary bodies	Organize and support one meeting of the AC	AC 13 (February/March 2018) organized and supported
	Organize and support three meetings of the AC		Organize and support the annual Adaptation Forum, other events, workshops and expert meetings (assuming two workshops or expert meetings a year)	AC workshop on accessing the Readiness and Preparatory Support Programme of the GCF for adaptation (April) and the 4th Adaptation Forum (June) organized and supported
	Prepare 50% of the AC workplan's deliverables (technical, information and outreach material), including those related to the Paris Agreement mandates (e.g. recognition of adaptation efforts of developing country Parties, review of the adequacy	Six technical and information materials prepared	Prepare 50% of the AC workplan's deliverables (technical, information and outreach material), including those related to the Paris Agreement mandates (e.g. recognition of adaptation efforts of developing country	Five technical, information and outreach materials prepared

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)		Parties, review of the adequacy and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)	
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Annual AC reports (two) and servicing of negotiations	Servicing of negotiations (first part of the forty-eighth sessions of the subsidiary bodies)		
	Servicing of AC meetings (three)		Servicing of AC meetings (one) and other meetings and workshops (six) with funded experts/country representatives attending (84)	The secretariat organized the 13th regular meeting of the AC, including preparing all relevant background documentation; the 4th Adaptation Forum; the technical expert meeting held under the technical examination process on adaptation during the forty-eighth sessions of the subsidiary bodies; and a workshop on accessing the Readiness and Preparatory Support Programme of the GCF for adaptation; 14 secretariat-funded experts/country representatives attended
	Technical documents (16)	Six technical documents prepared to inform the work of the AC	Technical documents (16)	Five technical documents prepared to inform the work of the AC
	Publications and knowledge products (two)		Publications and knowledge products (two)	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Management of web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
Work on loss and damage under the Warsaw International Mechanism and its Executive Committee is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations, including through the preparation of the annual Executive Committee report and other mandated in-session documents		Organize and support one meeting of the Executive Committee	
	Organize and support three meetings of the Executive Committee	7th meeting of the Executive Committee (March 2018) organized and supported	Organize and support meetings of the task forces, events and expert meetings	Organization of the Suva expert dialogue on 2 and 3 May 2018 during SBI 48.1, and an internal meeting of the task force on displacement on 15 May 2018
	Prepare 40% of the Executive Committee workplan's deliverables (technical, information and outreach material)	Six technical, information and outreach materials prepared	Prepare 60% of the Executive Committee workplan's deliverables (technical, information and outreach material)	A total of 12 mandated technical report and outreach materials prepared
	Baseline IT maintenance of the Fiji Clearing House for Risk Transfer	The web pages of the Fiji Clearing House for Risk Transfer managed and maintained	Provide full support for the Fiji Clearing House for Risk Transfer	
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained	Facilitate contributions and inputs from relevant experts and organizations	Carried out as planned
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Annual Executive Committee reports (two)		Technical documents (20)	Technical documents (8)
	Servicing of Executive Committee meetings (three)	Servicing of the 7th meeting of the Executive Committee	Publications and knowledge products (three)	
		Technical documents (six)		
		Carried out as planned		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Establishment of the roster of experts of the Warsaw International Mechanism		
	Technical documents (12)		Servicing of Executive Committee meetings (one) and other meetings and events (four) with funded experts/country representatives attending (120)	Servicing of other meetings and workshops (one)
	Publications and knowledge products (one)			
	Management of the Fiji Clearing House for Risk Transfer and web pages			
		Objective 2		
Work by the Convention bodies on matters related to science, research and systematic observation is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations, including through the preparation of technical documentation and other mandated in-session documents	Servicing of negotiations at SBSTA 48.1 Information note produced Servicing of the tenth research dialogue	Support poster sessions, webcasting and expert participation in the annual research dialogue and Earth Information Day	The tenth research dialogue was successfully held
	Organize and support the annual research dialogue, Earth Information Day and technical meetings with the Intergovernmental Panel on Climate Change (IPCC)	Technical informal meeting with the IPCC held on the sidelines of SBSTA 48.1	Organize and support workshops on research and systematic observation, including in collaboration with the IPCC and the Global Climate Observing System	
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Technical documents (four)	One information note	Servicing of meetings on matters related to research and systematic observation (two)	Servicing of the tenth research dialogue

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
			with funded experts/country representatives attending (40)	
	Servicing of the research dialogue (two)	Tenth research dialogue conducted		
	Servicing of Earth Information Day (two)	Servicing of negotiations at SBSTA 48.1		
	Management of web pages	Carried out as planned		
Consideration of the scope of the next periodic review of the adequacy of, and overall progress towards, the long-term global goal is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations, as of 2019, including through the preparation of technical documentation and other mandated in-session documents	No activities related to servicing negotiations undertaken due to the postponement of the negotiations by Parties at COP 23		
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Technical documents (one)			
	Management of web pages	Carried out as planned		
Preparatory work for the global stocktake and any related action is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations (10%), including through the preparation of mandated in-session documents	Negotiations serviced at the fifth part of the first session of the Ad Hoc Working Group on the Paris Agreement (APA)	Support negotiations (90%), including through the preparation of mandated in-session documents	Negotiations serviced at APA 1.5
	Develop 10% of mandated technical papers, information papers and other documents	Informal note produced as input to APA 1.5 Reflections note on APA 1.4 produced	Develop 90% of mandated technical papers, information papers and other documents	Informal note produced as input to APA 1.5 Reflections note on APA 1.4 produced
	Contribute to plenary meetings of the IPCC during its sixth assessment cycle	Contribution made to the IPCC plenary	Organize and support special events of the SBSTA and the IPCC and meetings of the	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
			IPCC–UNFCCC Joint Working Group	
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Technical documents (one)		Technical documents (three)	Informal note and reflections note
	Management of web pages	Carried out as planned	Servicing of technical meetings with the IPCC (two)	
		Objective 3		
Work on adaptation-related reporting and transparency requirements under the Paris Agreement is facilitated and supported	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Manage the flow of information on the implementation of the Paris Agreement with regard to adaptation	Preparation of internal analytical papers and summaries	Support negotiations and the preparation of mandated in-session documents	Support provided to negotiations at APA 1.5
	Ensure a coherent programme-wide consideration of methodologies, tools and approaches for adaptation		Develop mandated technical and analysis papers, information papers and other documents, including on the optional vehicles for adaptation communications under the Paris Agreement	Input to two official documents (APA Co-Chairs' reflections note and APA tools)
	Baseline IT maintenance of the adaptation registry, as appropriate		Provide full support for the adaptation registry, as appropriate	
	Develop, manage and maintain web pages			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Technical documents (two)		Servicing of negotiations	Servicing of negotiations at APA 1.5
	Management of web pages	Carried out as planned	Technical documentation (four)	Technical documentation (two)

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Synergy and integration of climate action with the SDGs is enhanced	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
			Coordinate the secretariat's input to the SDG process in its role as custodian agency for climate indicators, including providing advice and contributing to the development of workplans	Provision of advice and development of workplans in advance of 7th meeting of the Inter-agency and Expert Group on Sustainable Development Goal Indicators (9–12 April 2018)
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
			SDG advisory services (four)	SDG advisory services (one)
A wide range of stakeholders is engaged in the implementation of all relevant mandates (technical examination process (TEP) on adaptation)	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations and the preparation of mandated in-session documents, as required		Organize and support technical expert meetings and develop technical papers	Organization and support of the technical expert meeting on adaptation at the first part of the forty-eighth sessions of the subsidiary bodies
	Technical assessment of appropriate approaches to quantify the results of adaptation actions		Develop, manage and maintain web pages	Management and maintenance of web pages
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Servicing of negotiations		Servicing of the TEP on adaptation (two), including servicing technical expert meetings (four) and preparing technical papers (two)	Servicing of the 2018 TEP on adaptation, including servicing of technical expert meeting
A wide range of stakeholders is engaged in the implementation of all relevant mandates (Local Communities and Indigenous Peoples Platform)	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Operationalize and support (10%) the Local Communities and Indigenous Peoples Platform, as appropriate	Carried out as planned	Support negotiations and the preparation of mandated in-session documents, as required	Support of negotiations at SBSTA 48
	Baseline IT maintenance of the Local Communities and	Local communities and indigenous peoples engaged through the further operationalization of the Local	Operationalize and support (90%) the Local Communities	Design and delivery of the first activity of the Local Communities and Indigenous Peoples Platform, a

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Indigenous Peoples Platform, as appropriate	Communities and Indigenous Peoples Platform, including at a multi-stakeholder workshop and during other events where they served as resource persons Stakeholders included in outreach activities, such as through the Adaptation Exchange on Facebook, with over 14,000 likes and a weekly reach of 12,000–20,000 users, including a Facebook Live panel, featuring the lead organizations of the technical expert meeting on adaptation, with a reach of 180,000 users	and Indigenous Peoples Platform, as appropriate	day-long multi-stakeholder workshop on implementing the three functions of the platform (100%) Creation of new and maintenance of existing dedicated web pages for the activities and outputs of the Local Communities and Indigenous Peoples Platform Collaborative opportunities to maximize operational and resource efficiency in the effort to enhance the engagement of local communities and indigenous peoples in the UNFCCC process Facilitation of local communities and indigenous peoples' participation in relevant climate events (including the tenth research dialogue and the Latin America and Caribbean Climate Week)
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Management of the Local Communities and Indigenous Peoples Platform	Carried out as planned	Management of the Local Communities and Indigenous Peoples Platform	Event held Management and further operationalization of the Local Communities and Indigenous Peoples Platform Web pages managed
A wide range of stakeholders is engaged in the implementation of all relevant mandates of the Adaptation programme and comprehensive and user-friendly information and knowledge is managed and	*Activities planned* Develop 25% of the programme-wide knowledge products and outreach materials	*Activities undertaken*	*Activities planned* Engage NWP partners, including regional centres and networks, in collaboration with the AC and the LEG, to strengthen communities of	*Activities undertaken* Engaged the NAP technical working group to support all work related to the formulation and implementation of NAPs, including training, NAP Expos, Open NAP case studies and NAP Central

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
made available in a timely manner			practice and networks at different levels	
			Develop 75% of the programme-wide knowledge products and outreach materials	Produced an animated explanatory video for the AKP
			Servicing of social media platforms	Management of the adaptation web pages and social media platforms (two)
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Outreach products (one)		Outreach products (three)	Outreach product: animated explanatory video for the AKP
			Management of the adaptation web pages and social media platforms (two)	Management of NAP Central
				Management of the adaptation web pages and social media platforms (two)

[a] FCCC/SBSTA/2018/2, FCCC/SBSTA/2018/3, FCCC/SBSTA/2018/INF.1 and FCCC/SBSTA/2018/L.8.
[b] https://unfccc.int/nwp.
[c] FCCC/SBSTA/2018/INF.1.
[d] FCCC/SBSTA/2018/2.
[e] FCCC/SBSTA/2018/3.

Table 3
Finance, Technology and Capacity-building programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
Effective support is provided for the implementation of the work programme of the	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support the development and implementation of the work programme of the SCF, including preparation of draft guidance to the	Supported the development and implementation of the work programme of the SCF, including organization of one meeting of the SCF, work related to	Prepare technical papers	Prepared briefing notes on technical topics and made the necessary arrangements for the participation of

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Standing Committee on Finance (SCF)	operating entities, promotion of linkages with other constituted bodies, coherence and coordination in the delivery of climate finance, collaboration with climate finance stakeholders, and work on measurement, reporting and verification (MRV) of support	coherence and coordination with other constituted bodies and institutions, work for the design and organization of the 2018 SCF Forum and continued outreach to climate finance stakeholders		country delegates in SCF meetings and SCF forums
	Organize four meetings of the SCF	Supported the development and implementation of the work programme of the SCF, including organization of one meeting of the SCF, work related to coherence and coordination with other constituted bodies and institutions, work for the design and organization of the 2018 SCF Forum and continued outreach to climate finance stakeholders	Organize one additional meeting of the SCF, bringing the number of meetings to five in total for the biennium under the core and supplementary budgets	
	Support the design and organization of the mandated annual forums on climate finance of the SCF, including designing the programme and establishing cooperation with a wide range of stakeholders, including multilateral development banks, bilateral and national development banks, private banks, investors, insurance companies, and other climate finance stakeholders	Supported the development and implementation of the work programme of the SCF, including organization of one meeting of the SCF, work related to coherence and coordination with other constituted bodies and institutions, work for the design and organization of the 2018 SCF Forum and continued outreach to climate finance stakeholders	Fund the participation of about 100 country delegates, experts and resource persons in the annual forums of the SCF	Prepared briefing notes on technical topics and made the necessary arrangements for the participation of country delegates
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Background documents, reports of the SCF to the Conference of the Parties (COP), and the organization of technical meetings and webinars with key stakeholders	Organized the 17th meeting of the SCF, prepared 10 background papers and a report on the meeting; collaboration with a wide range of stakeholders	Technical papers	Background technical notes (10)
	Recommendations to the COP and the SCF		Annual forums well attended by public and private finance actors	Attendance of SCF members (20) and observers (40)

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
				One SCF side event at the first part of the forty-eighth sessions of the subsidiary bodies
	Background documents, technical papers, and forum reports containing recommendations to the COP	Organized the 17th meeting of the SCF, prepared 10 background papers and a report on the meeting; collaboration with a wide range of stakeholders		
Effective support is provided for mandated activities relating to tracking and transparency of climate finance	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support the negotiations on matters relating to transparency of support provided and received, including the development of modalities, procedures and guidelines for the transparency of support, modalities for the accounting of financial resources, and the organization of workshops and round tables	Work for the preparation of the 2018 biennial assessment and overview of climate finance flows; work for the compilation and synthesis of information on climate finance and capacity-building from reports submitted by Parties, including biennial reports (BRs) and biennial update reports (BURs); and the preparation of substantive and technical reports for the implementation of mandates relating to transparency of support under the Subsidiary Body for Scientific and Technological Advice (SBSTA) and the Ad Hoc Working Group on the Paris Agreement (APA)	Climate finance data gathering, aggregation and analysis, including through surveys and drafting of chapters of the biennial assessment	Collection of data on global, international and domestic climate finance flows from a range of sources, including from multilateral, regional, bilateral and other channels involved in channelling climate finance to developing countries, institutions that produce data and information on climate finance flows, as well public and private finance institutions involved in originating and deploying climate finance internationally and domestically Engaged stakeholders through an open call for evidence in the preparation of the 2018 biennial assessment and overview of climate finance flows, as well as through a technical meeting and the meetings of the SCF Continued exchange of information with climate finance stakeholders on ongoing work relating to MRV of support under the SCF as well as transparency of support under the SBSTA and the APA
	Prepare the compilation and synthesis documents based on reports submitted by Parties, including BRs, BURs and national	Work for the preparation of the 2018 biennial assessment and overview of climate finance flows; work for the compilation and synthesis of		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	communications (NCs), and external stakeholders	information on climate finance and capacity-building from reports submitted by Parties, including BRs and BURs; and the preparation of substantive and technical reports for the implementation of mandates relating to transparency of support under the SBSTA and the APA		
	Prepare the biennial assessment and overview of climate finance flows, convene technical meetings involving climate finance data providers and disseminate the results, and undertake outreach activities, including promoting harmonization of methodologies for tracking and reporting public and private climate finance	Work for the preparation of the 2018 biennial assessment and overview of climate finance flows; work for the compilation and synthesis of information on climate finance and capacity-building from reports submitted by Parties, including BRs and BURs; and the preparation of substantive and technical reports for the implementation of mandates relating to transparency of support under the SBSTA and the APA		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Official documents, technical papers and reports, modalities for the accounting of financial resources, and modalities, procedures and guidelines for the transparency of support	Supported negotiations on matters relating to the transparency of support at the forty-eighth sessions of the subsidiary bodies on Article 9, paragraph 7, of the Paris Agreement (SBSTA), Article 9, paragraph 5 (SBI), and Article 13 (APA)		Tables, graphs and sources of international and domestic climate finance incorporated into the draft 2018 biennial assessment overview of climate finance flows Zero order draft and second draft report of the biennial assessment and overview of climate finance flows. One webinar with SCF members One technical meeting of the biennial assessment and overview of climate finance flows
	Official documents for the subsidiary bodies, the COP and the Conference of the Parties serving as the meeting of the Parties to the	Pre- and in-session documents (10)		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Paris Agreement (CMA) sessions, and information for in-session events Official documents, background documents for the SCF and reports to the COP			
Effective support is provided to the intergovernmental process relating to Article 9 of the Paris Agreement, and the mobilization and delivery of climate finance to support the implementation of the Paris Agreement is facilitated	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations on 10 to 13 climate finance agenda items on issues related to access, mobilization and delivery of financial resources to developing countries	Organized the in-session workshop on long-term climate finance; provided in-session and intersessional support to the intergovernmental process on climate finance matters under the APA and the SBI, particularly on issues relating to the Adaptation Fund, setting the collective quantified goal, and Article 9, paragraph 5	Prepare technical papers relating to the Financial Mechanism and the Adaptation Fund, and enhance access to climate finance information	Prepared technical documents and tools on climate finance matters relating to tasks arising from decision 1/CP.21, including on the Adaptation Fund, Article 9, paragraphs 5 and 7, and Article 13, paragraphs 6, 9 and 10
	Organize workshops on long-term climate finance and the high-level ministerial dialogues on climate finance	Organized the in-session workshop on long-term climate finance with the participation of over 300 representatives of Parties and civil society, including the private sector; prepared the programme and conducted consultations in conjunction with the Green Climate Fund (GCF) regional structured dialogues; and prepared background notes and presentation materials Prepared the draft programme for the high-level ministerial dialogue with guidance from the incoming COP Presidency; provided in-session and intersessional support to the intergovernmental process on climate finance matters under the APA and the SBI, particularly on issues relating to the Adaptation Fund, setting the collective quantified goal, and Article 9, paragraph 5	Fund participation of resource persons in in-session workshops and high-level ministerial dialogues on climate finance	Made the necessary arrangements for the participation of resource persons in the in-session workshop on long-term climate finance

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Support the work of Parties in the mobilization of climate finance; data and information gathered serve as inputs to the official documents prepared on long-term climate finance and background documents for the SCF	Organized the in-session workshop on long-term climate finance; provided in-session and intersessional support to the intergovernmental process on climate finance matters under the APA and the SBI, particularly on issues relating to the Adaptation Fund, setting the collective quantified goal, and Article 9, paragraph 5	Prepare technical reports and publications	
	Support both in session and intersessionally the intergovernmental process on climate finance under the APA and the CMA, particularly on issues relating to the Adaptation Fund, setting the collective quantified goal, Article 9, paragraph 5 (ex ante climate finance), and guidance for the operating entities and the global stocktake	Organized the in-session workshop on long-term climate finance; provided in-session and intersessional support to the intergovernmental process on climate finance matters under the APA and the SBI, particularly on issues relating to the Adaptation Fund, setting the collective quantified goal, and Article 9, paragraph 5	Prepare technical papers	
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Official documents for the subsidiary bodies, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) and the COP on issues relating to the Adaptation Fund, the provision of guidance to the Global Environment Facility (GEF) and the GCF, the work of the SCF, long-term climate finance, the review of the Financial Mechanism, etc.	Supported APA negotiations at the forty-eighth sessions of the subsidiary bodies on matters relating to the Adaptation Fund serving the Paris Agreement	Technical papers and reports	
	Reports on the in-session workshops on long-term climate finance and the high-level ministerial dialogues, relevant COP decisions and relevant		Update and maintenance of the climate finance data portal	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	information posted on the UNFCCC website			
	CO[illegible] recommendations, reports and publications		Workshops and high-level ministerial dialogues on climate finance well attended by public and private finance actors	More than 500 Party delegates and observers attended the in-session workshop on long-term climate finance opened by the COP 24 President and Prime Minister of Fiji, and the UNFCCC Executive Secretary
	Official documents, technical papers and decisions	Produced five pre- and in-session documents	COP recommendations and reports and publications	One summary report prepared for the COP
		Objective 2		
Effective support is provided for intergovernmental work and negotiations on issues relating to technology development and transfer	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support negotiations on technology-related items under the COP, the SBI and the SBSTA (e.g. items in the joint annual report of the Technology Executive Committee (TEC) and the Climate Technology Centre and Network (CTCN), the Poznan strategic programme on technology transfer, and linkages between the Technology Mechanism and the Financial Mechanism)	Supported negotiations at SBI 48.1 on the review of the effective implementation of the CTCN	Prepare mandated documents, including the joint annual report of the TEC and the CTCN	
	Manage, coordinate and administrate the technology subprogramme			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Servicing of negotiations	Draft decision on the review of the effective implementation of the CTCN	Mandated documents	
	Mandated documents	Report on the response of the United Nations Environment Programme (UNEP) to the independent review of the CTCN[a]		
	Activities planned	*Activities undertaken*	*Activities planned*	*Activities undertaken*

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Effective support is provided in facilitating the implementation of Article 10 and other technology-related activities under the Paris Agreement, including the technology framework	Support the elaboration of the technology framework	Supported negotiations at the first part of the forty-eighth sessions of the subsidiary bodies on the elaboration of the technology framework under Article 10 of the Paris Agreement	Prepare mandated documents to support the elaboration of the technology framework and the scope and modalities for the periodic assessment of the Technology Mechanism	
	Support the elaboration of the scope and modalities for the periodic assessment of the Technology Mechanism	Supported negotiations at the first part of the forty-eighth sessions of the subsidiary bodies on the elaboration of the scope and modalities for the periodic assessment of the Technology Mechanism		Supported negotiations at the first part of the forty-eighth sessions of the subsidiary bodies on the scope and modalities for the periodic assessment of the Technology Mechanism
	Support the TEC in supporting the implementation of the Paris Agreement on technology-related matters (technology research, development and demonstration, and endogenous capacities and technologies)		Prepare TEC documents and recommendations	
	Liaise with other programmes and support relevant analytical work and activities on technology-related matters under the Paris Agreement (global stocktake, nationally determined contributions and transparency)		Undertake analytical work to support the preparation of other mandated documents	
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Servicing of negotiations	Informal notes of the co-facilitators capturing progress	Mandated documents	
	Mandated documents		TEC documents and recommendations	Informal note of the co-facilitators capturing progress
	TEC recommendations and documents	Updated draft of the technology framework		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Effective support is provided in the implementation of the workplan of the TEC and in facilitating effective interaction between the TEC and the CTCN	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Facilitate the organization of TEC meetings	Organized one TEC meeting	Prepare TEC publications	Prepared a summary and technical paper on technology incubators and accelerators
	Support the implementation of the TEC workplan in line with its functions and work in six thematic areas (adaptation technologies, climate technology financing, emerging and cross-cutting issues, mitigation technologies, innovation and research development and deployment, and technology needs assessments)	Organized a thematic dialogue on technology incubators and accelerators in collaboration with the CTCN and the GCF	Mobilize support for the effective operation of the Technology Mechanism	
	Collaborate with relevant stakeholders, including the GEF secretariat, the GCF secretariat, the CTCN, UNEP and business and industry, research and independent, and environmental non-governmental organizations	Organized one regional technical expert meeting on efficiency in industry in collaboration with the CTCN	Provide inputs to compilation and synthesis reports of other programmes, including for NCs, BRs and capacity-building activities	
	Liaise with other programmes and support relevant work and activities on technology-related matters, including technology needs assessments, national adaptation plans, and compilation and synthesis of NCs, BRs and capacity-building activities	Provided inputs to other UNFCCC documents, including the compilation and synthesis of BR3s, capacity-building activities, and cooperation with international organizations		
	Update and maintain the technology information platform of the Technology Mechanism on the UNFCCC website	Updated the technology information platform on the UNFCCC website		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	TEC meetings (four)	One TEC meeting	TEC publications	Published a summary and technical paper on technology incubators and accelerators
	TEC recommendations, reports and publications (TEC Briefs, technical papers and background papers)	Prepared 14 background documents for TEC 16	Support mobilized for the effective operation of the Technology Mechanism	
	Support mobilized for the effective operation of the Technology Mechanism		Input provided to UNFCCC compilation and synthesis reports	
	Inputs provided to UNFCCC compilation and synthesis reports, including for NCs, BRs and capacity-building activities	Inputs provided to other UNFCCC documents, including the compilation and synthesis of BR3s, capacity-building activities, and cooperation with international organizations		
	Up-to-date technology information platform on the UNFCCC website	Updated technology information platform on the UNFCCC website		
		Objective 3		
Effective support is provided for intergovernmental negotiations on issues relating to capacity-building	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support the negotiations on capacity-building under the COP, the CMP and the SBI	Provided support to the negotiations on SBI 48.1 agenda item 16(a) and (b)	Prepare technical papers, particularly on the reviews of the frameworks for capacity-building	The reviews will take place in 2019
	Organize the annual meetings of the Durban Forum, including designing the programme, preparing background technical papers and reports to the SBI, and arranging the participation of experts and resource persons	Organized the 7th Durban Forum on 3 May 2018	Organize the Durban Forum	Organized the 7th Durban Forum on 3 May 2018
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Official documents and background documents, as well as compilation and synthesis of information on capacity-building activities	Two draft conclusions	Technical papers	Draft report of the Durban Forum prepared and expected to be published in August

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	submitted by Parties, United Nations agencies and international organizations			
	Background information and reports	Two compilation and synthesis reports		
The meetings of the Paris Committee on Capacity-building (PCCB) are successfully organized and its workplan implemented	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Organize the meetings of the PCCB and provide technical support intersessionally to the work of the PCCB	Organized the 2nd meeting of the PCCB	Organize the in-session meetings of the PCCB and provide technical support for intersessional work	Organized the 2nd meeting of the PCCB Supported the intersessional work of the PCCB, including facilitating interaction of the PCCB with actors under and outside the Convention; updating, maintaining and enhancing the capacity-building portal; and providing technical support to PCCB activities on assessing capacity needs and gaps, and on capacity-building related to gender responsiveness and human rights
	Prepare background papers and reports of the PCCB	Supported the intersessional work of the PCCB, including facilitating interaction of the PCCB with actors under and outside the Convention; updating, maintaining and enhancing the capacity-building portal; and providing technical support to PCCB activities on assessing capacity needs and gaps, and on capacity-building related to gender responsiveness and human rights		
	Implement the capacity-building workplan, including assessing the needs and gaps of developing countries	Supported the intersessional work of the PCCB, including facilitating interaction of the PCCB with actors under and outside the Convention; updating, maintaining and enhancing the capacity-building portal; and providing technical support to PCCB activities on assessing capacity needs and gaps, and on capacity-building related to gender responsiveness and human rights		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Establish linkages with actors under and outside the Convention	Supported the intersessional work of the PCCB, including facilitating interaction of the PCCB with actors under and outside the Convention; updating, maintaining and enhancing the capacity-building portal; and providing technical support to PCCB activities on assessing capacity needs and gaps, and on capacity-building related to gender responsiveness and human rights		
	Set up and maintain the capacity-building portal	Supported the intersessional work of the PCCB, including facilitating interaction of the PCCB with actors under and outside the Convention; updating, maintaining and enhancing the capacity-building portal; and providing technical support to PCCB activities on assessing capacity needs and gaps, and on capacity-building related to gender responsiveness and human rights		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Reports containing recommendations to the COP	Five background papers produced for the meeting of the PCCB	Background papers and technical papers	Five background papers produced for the meeting of the PCCB
		Meeting report produced and published		Meeting report produced and published
		Two concept notes for PCCB activities		Two concept notes for PCCB activities
				Update of capacity-building portal
	Mobilization of support for capacity-building	Update of capacity-building portal		

[a] Available at https://unfccc.int/sites/default/files/resource/inf05.pdf.

Table 4

Mitigation, Data and Analysis programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
The measurement, reporting and verification (MRV) related data communicated by Parties to the secretariat have been managed and disseminated in accordance with the relevant guidelines and procedures	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties' negotiations on matters relating to data submissions, including the provision of mandated data reports and data systems, such as the greenhouse gas (GHG) data interface on the UNFCCC website	Updated data presented in the GHG data interface based on submissions received as at 27 May 2018	The supplementary activities are largely the same as those described under the core budget; however, while the core budget covers support provided to the negotiations and the core data management functions, supplementary funding is required to cover extra support (corresponding to the lack of core resources) for the preparation of data compilations and reports, including the related costs of enhancements to the UNFCCC data warehouse, which account for most of the required supplementary funding	
	Maintain and, if required, enhance, in collaboration with the Information and Communication Technology (ICT) programme, the UNFCCC data warehouse as the primary IT system enabling the storage and management of Parties' data submissions			
	Respond to internal and external inquiries on GHG data	Recorded and responded to 47 GHG data related inquiries		
	Maintain data exchange within and outside the United Nations system, such as with the UNdata portal,[a] the United Nations Division of Statistics, the United Nations Economic Commission for Europe (UNECE), the World Bank,	Participated in the work of UNECE as a member of the Steering Group and Task Force on a Set of Core Climate Change-Related Statistics		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	the Food and Agriculture Organization of the United Nations (FAO) and the International Energy Agency (IEA)			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process			
	Mandated reports supporting Parties' deliberations, as appropriate, such as the annual summary and full reports with aggregated GHG information[b] and the annual compilation and accounting reports for Annex B Parties[c]			
	Releases of the latest reported data through the GHG data interface[d] to inform the negotiations			
	Overall technical data management and processing for the mandated data submissions from Parties[e]			
	Data extraction and preparation for the production of various mandated data-based reports[f]			
	Data comparison and analysis underpinning and enabling the GHG inventory review process for Annex I Parties,[g] ensuring that relevant detailed analysis and comparison files that are regularly used by UNFCCC technical expert teams are available upon request			
	Functional and data support for the operation of the GHG data interface[d]			
	Responses to Parties, organizations and other stakeholders by email (80–90% on			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	average, logged in a database for analysis and tracking)			
	UNFCCC information and data provided to support the relevant United Nations system-wide processes (e.g. the emission data available on the UNdata portal)			
	Contributions to the work of relevant technical groups (e.g. the climate-related documentation prepared by UNECE with contribution from the UNFCCC[b])			
	Internal data exchange to support the implementation of mandated UNFCCC processes, such as data exchange with IEA to support the international data within the framework of GHG inventory reviews for Annex I Parties	Liaised with IEA to obtain information required for the aggregate GHG information and assessment reports		
The mandated reporting and review processes for GHG inventories from Annex I Parties have been implemented in accordance with the relevant guidelines and procedures	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties' negotiations on matters relating to GHG inventory reviews at the sessions of the subsidiary bodies, including, as appropriate, the provision of mandated reports	Received, tracked, processed and published 44 GHG inventory submissions	Conduct 22 GHG inventory reviews (50% of the total; the core budget covers only 50% of the reviews for Annex I Parties annually)	The new online version of the GHG Locator Tool used in GHG inventory reviews has been developed and will be used by experts in the 2018 GHG inventory review cycle together with the online version of the GHG Comparison Tool and the offline version (downloadable database) of the GHG Locator Tool developed together in 2017
	Organize the processing of GHG data submissions from Parties, including the initial check and the preparation of mandated data reports	Prepared and published 22 status reports	Maintain records in the compilation and accounting database (CAD) under the Kyoto Protocol (core staff are not sufficient to cover this activity)	Developed training materials for experts who are not land use, land-use change and forestry (LULUCF) experts, including lead reviewers (LRs), who required information on LULUCF accounting issues and activities under Article 3,

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
				paragraphs 3 and 4, of the Kyoto Protocol
	Prepare the compilation and synthesis of information reported on response measures in national submissions	Prepared and published the aggregate GHG information report	Enhance and/or develop the CRF Reporter software and other information technology (IT) systems required for the preparation, receipt and review of Parties' data submissions	Developed a set of separate examinations for non-LULUCF experts, including LRs, who required studying accounting issues and activities under Article 3, paragraphs 3 and 4, of the Kyoto Protocol
	Maintain and, if required, enhance, in collaboration with the ICT programme, CRF Reporter as the primary IT system enabling Parties' submission of GHG inventory data	Released a new version of CRF Reporter (v6.0.5) in March 2018	Maintain and enhance the training of experts acting as members of expert review teams for GHG inventory reviews (the core budget covers only a small part of the need)	Organized a refresher training seminar for experienced reviewers for GHG inventories from Annex I Parties, which was attended by 60 experts (32 from non-Annex I Parties and 28 from Annex I Parties)
	Maintain and update, as required, the relevant non-IT tools to support the review of GHG inventories, including relevant templates and review practice guidance	The CAD under the Kyoto Protocol is functional and maintained operational; the information from the initial reports of all Annex I Parties has been included in the CAD; the mandated link between the CAD and the international transaction log is maintained	Provide extra resource support for the preparation of mandated reports and tools (the provisions in the core budget are not sufficient, especially during the peak times for the delivery of reports and tools)	Implemented non-instructed online training basic courses and examinations, which resulted in six experts becoming eligible to conduct reviews under the Convention
	Maintain and update, as required, communication systems, such as the virtual team room (VTR) and the analytical review tools for facilitating the review process for GHG inventories	The UNFCCC roster of experts has been improved and is functional	Conduct the 2nd meeting of LRs for GHG inventories during the biennium (only one meeting per biennium is included in the core budget)	Conducted online training courses and examinations for expert reviewers under the Kyoto Protocol; 20 experts, both new and experienced, took the courses, resulting in three experts becoming eligible to take part in reviews under Article 8 of the Kyoto Protocol
	Maintain and, if required, enhance the training of experts acting as members of expert review teams implementing the review process for GHG inventories	The communication system for reviewing GHG inventories (inventory VTR) has been further improved and is functional for the 2018 GHG inventory review cycle		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	from Annex I Parties, including maintenance of the related IT systems			
	Coordinate, as mandated, the technical review process for GHG inventories and the related supplementary information reported by Annex I Parties under the Convention and the Kyoto Protocol	The analytical review tools (e.g. Statistical Outlier Detection Tool-SODT, Assessment Report-AR) for facilitating the review process for GHG inventories which are additional to the Locator Tool and Comparison Tool are functional and maintained operational		
	Maintain and, if required, enhance, in collaboration with the ICT programme, CAD[i] as the primary IT system enabling the mandated recording of accounting and compliance data under the Kyoto Protocol			
	Organize the meetings of LRs for GHG inventories from Annex I Parties, and a refresher training seminar for experienced reviewers			
	Provide support to the Compliance Committee under the Kyoto Protocol with regard to the information reported by Annex I Parties in their GHG inventories			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Operation and maintenance of CRF Reporter[j]			
	Operation of a user support system, including a help desk,[k] and maintenance of the user manual,[l] frequently asked questions[m] and other relevant support tools			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
	Periodic releases of revised or enhanced versions of CRF Reporter (depending on need and the availability of funding)	
	Technical support during the relevant meetings of the Compliance Committee	
	Preparation of technical documentation to support the relevant work of the Compliance Committee[n]	
	Conduct of refresher training seminars[o]	
	Conclusions of the LR meetings[p]	
	Operation and maintenance of CAD, including supporting relevant documentation[q]	
	Annual data entry into CAD, as mandated for the review process under the Kyoto Protocol	
	Mandated communication of information from CAD to the international transaction log, such as data on activities under Article 3, paragraphs 3 and 4, of the Kyoto Protocol and updates to the status of eligibility for participation in the Kyoto Protocol mechanisms	
	Assessment reports for GHG inventory submissions from Annex I Parties[r]	
	Sets of guidelines, reference materials and tools to support the annual review process for GHG inventories from Annex I Parties (two sets per biennium)	
	Maintenance and revision of those guidelines and tools overseen and guided by the LRs at their meetings[s]	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
	Reports on individual reviews of GHG inventories (44–88 reports per biennium, depending on the availability of supplementary funding[t])	
	Maintenance and/or enhancement of the training programmes for experts acting as members of expert review teams implementing the review of GHG inventories under the Convention and supplementary information under the Kyoto Protocol[r]	
	Conduct of training courses, training seminars and examinations resulting in the certification of new experts qualified to participate in the review of GHG inventories and supplementary information from Annex I Parties, as well as refresher seminars for experienced reviewers aimed at improving consistency in the approach to reviews; an overview of the relevant outcomes is available in the annual reports on the technical review processes under the Convention and the Kyoto Protocol submitted to the Subsidiary Body for Scientific and Technological Advice (SBSTA)[u] (target of 120 experts trained per biennium)	
	Operation and maintenance of the UNFCCC roster of experts[v]	
	Annual compilation of the information on measures to address the impact of the implementation of response measures reported by Annex I Parties (two per biennium)[w]	
	Tracking, filing and posting of the GHG data submissions from Parties[x]	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Mandated annual status reports for GHG inventory submissions from Annex I Parties (88 reports per biennium)[f]			
	Mandated annual reports with aggregated GHG information (two per biennium)[g]			
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process			
	Mandated reports supporting Parties' deliberations, as appropriate, such as annual reports on the technical review of GHG inventories under the Convention and the Kyoto Protocol[h]			
	Internal tools and templates available upon request, which are developed and maintained based on the relevant mandates and the guidance from Parties provided through the LR meetings;[i] usually, a full update of the data content of the tools is conducted every year, accompanied if necessary by a functional update			
The mandated international assessment and review process for developed countries has been implemented in accordance with the relevant guidelines and procedures	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties' negotiations on matters relating to the implementation of the international assessment and review process for developed countries, including enhancing and/or developing the CRF Reporter software and other IT systems required for the preparation, receipt and review of Parties' data submissions	Support to negotiations was provided as required		
	As appropriate, the provision of mandated reports			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Organize the processing of national communication (NC) and biennial report (BR) submissions from developed country Parties	All submitted BRs and NCs processed and made publicly available. Submission management tools (BR data interface and BR comm[illegible] tabular format (CTF)) maintained and BR3 data uploaded		
	Prepare and present to Parties the compilation and synthesis reports of the information contained in the NC and BR submissions from developed country Parties	The compilation and synthesis report of BR3s under preparation with a view to considering it at the forty-ninth session of the Subsidiary Body for Implementation (SBI)	Provide extra resource support for the preparation of mandated reports (including the compilation and synthesis reports) and tools (the provisions in the core budget are not sufficient, especially during the peak times for the delivery of reports and tools)	Compilation and synthesis report of BR3 under preparation, with the support of a consultant, with a view to considering it at SBI 49
	Maintain and update, as required, the analytical non-IT tools to support the review of NCs and BRs, including relevant templates, review practice guidance, country briefs and the stepwise guide	Relevant non-IT tools maintained and updated		
	Maintain and update, as required, the IT tools used in the management of NC and BR submissions, such as the BR data interface and CTF application	The required IT tools used in the management of NC and BR submissions, such as the BR CTF and data interface, are functional and maintained		
	Maintain and update, as required, communication systems, such as the VTR, the multilateral assessment (MA) portal and the analytical review tools for facilitating the review process for NCs and BRs	The communication systems for reviewing NCs and BRs (BR VTR) has been further improved and is functional for the 2018 BR review cycle. IT communication tools (VTR, MA portal) have been maintained and updated to reflect the BR3 reviews	Enhance and/or develop the IT systems required for the preparation, receipt and review of Parties' NC and BR submissions	
	Maintain and, if required, enhance the training of experts acting as members of expert review teams implementing the review process for NCs and BRs under		Maintain and enhance the training of experts acting as members of expert review teams for NC and BR reviews (the	Maintain access for the members of the expert review teams to the training courses of experts acting as members of expert review teams

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	the Convention and the Kyoto Protocol, including the maintenance of the related IT systems		core budget covers only a small part of the need)	implementing the review process for NCs and BRs under the Convention and the Kyoto Protocol
	Coordinate, as mandated, the technical review process for NCs and BRs under the Convention and the Kyoto Protocol			
	Coordinate, as mandated, the technical review process for an additional 22 NCs and BRs under the Convention and the Kyoto Protocol		Conduct 22 NC and BR reviews (50% of the total; the core budget covers only 50% of the reviews for Annex I Parties per biennium)	Review weeks of 12 Parties (in total by 30 June 2018) coordinated and review reports under preparation. Reviews support by three consultant review coordinators for the centralized reviews of 10 Parties
	Organize the meetings of LRs for NCs and BRs from developed country Parties, and a refresher training seminar for experienced reviewers		Conduct the 2nd meeting of the LRs for NCs and BRs during the biennium (only one meeting per biennium is included in the core budget)	The 5th meeting of LRs for the review of BRs and NCs was held in Bonn on 28 February and 1 March 2018. Thirty-eight experts from non-Annex I Parties and 59 experts from Annex I Parties were invited to the meeting; of the 64 experts who attended the meeting, 33 were from non-Annex I Parties and 31 were from Annex I Parties
	Provide support to the Compliance Committee under the Kyoto Protocol with regard to the information reported by Annex I Parties in their NCs	Preparation of technical documentation to support the relevant work of the Compliance Committee		
	Support the preparation and conduct of MA for developed country Parties	The MA portal has been improved and is functional		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Tracking, filing and posting of NC and BR submissions from Parties[a]	Status report of submission and review of NC7s and BR3s (FCCC/SBI/2018/INF.7) prepared and published		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
	Mandated reports on the status of NC and BR submissions from developed country Parties[y]	
	Internal tools and templates available upon request, which are developed and maintained based on the relevant mandates and the guidance from Parties provided through the LR meetings;[z] usually, a full update of the data content of the tools is conducted every year, accompanied if necessary by a functional update	
	Publication of an MA record for each Party, including the technical review report, an SBI summary report, questions and answers compiled for each Party through the portal, and the observations made by the Party within two months after the SBI working group session for the MA[aa]	
	Technical support during the relevant meetings of the Compliance Committee	
	Preparation of technical documentation to support the relevant work of the Compliance Committee[ab]	
	Conclusions of the LR meetings[z]	Conclusions have been posted on the UNFCCC website
	Conduct of refresher seminars[ac]	
	Reports on the technical expert reviews of NCs and BRs from developed country Parties[ad]	Review reports of the reviews that were coordinated until June 2018 will be published by the end of 2018
	Sets of guidelines, reference materials and tools to support the review process for NCs and BRs from developed country Parties (two sets per biennium,	Review practice guidance was updated

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
	with annual revisions);[dd] additional internal documentation is available upon request	
	Maintenance and/or enhancement of the training programmes for experts acting as members of expert review teams implementing the review process for NCs and BRs from Annex I Parties under the Convention and the Kyoto Protocol[ee]	
	Conduct of training courses and examinations resulting in the certification of new experts qualified to participate in the review process for NCs and BRs from Annex I Parties under the Convention and the Kyoto Protocol; an overview of the relevant outcomes is available in the annual reports on the technical review processes under the Convention and the Kyoto Protocol submitted to the SBSTA[ff] (target of 100 experts per biennium)	
	Operation and maintenance of the UNFCCC roster of experts[gg]	
	Mandated compilation and synthesis reports providing an overview of the implementation of the Convention and the Kyoto Protocol, including emission and climate change policy trends[hh]	
	Mandated reports supporting Parties' deliberations, as appropriate[ii]	
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process	
	Operation and maintenance of the UNFCCC submission portal for NCs	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	and BRs from developed countries and NCs and BURs from developing countries (access to the portal is provided to national focal points of Parties)			
	Operation and maintenance of the BR data interface[f]			
	Operation and maintenance of the CTF application (access is provided to authorized users as required)			
	Internal tools and templates available upon request; they are developed and maintained based on the relevant mandates and the guidance from Parties provided through the LR meetings[g]			
The mandated international consultation and analysis (ICA) process for developing countries has been implemented in accordance with the relevant guidelines and procedures	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties' negotiations on matters relating to the implementation of the ICA process for developing countries, including, as appropriate, the provision of mandated reports	Received, tracked, processed and published NCs from eight non-Annex I Parties and BURs from five Annex I Parties	Conduct more than 22 technical analyses of BURs (22 are covered by the core budget and, under the present assumption, an additional 26 are covered by the supplementary funding)	Organized a one-week technical assessment of REDD-plus forest reference emission levels and/or forest reference levels in Bonn involving 24 LULUCF experts from the roster of experts
	Organize the processing of NC and biennial update report (BUR) submissions from developing country Parties	Provided assistance to Parties regarding their access and use of the national reports submission portal	Cover staff and non-staff costs for the technical assessment of REDD-plus forest reference levels	Supported associated staff and non-staff costs, including for updating all non-IT supporting materials such as the REDD-plus technical assessment handbook
	Maintain and update, as required, the IT tools used in the management of NC and BUR submissions from developing countries	Coordinated the technical assessment of 12 submissions from developing countries on proposed REDD-plus[h] forest reference emission levels and/or forest reference levels	Enhance and/or develop the IT systems required for the preparation, receipt and analysis of Parties' NC and BUR submissions	Updated the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) training materials for technical teams of experts (TTEs), including four training modules

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Maintain and update, as required, the analytical non-IT tools to support the technical analysis of BURs and REDD-plus,[#] including relevant templates, good practice guidance, country briefs and the stepwise guide	The communication system for conducting the technical analysis of BURs (BUR VTR) has been further improved and is functional for the 2018 cycle	Maintain and enhance the training of experts acting as members of TTEs for the technical analysis of BURs (the core budget covers only a small part of the need)	Conducted the 7th round of the TTE training programme for experts acting as members of TTEs implementing the technical analysis process for BURs from developing countries; 83 experts studied the courses and took examinations
	Maintain and update, as required, communication systems, such as the VTR, the facilitative sharing of views (FSV) portal and the analytical review tools for facilitating the analysis process for NCs and BURs	The FSV portal has been improved and is functional	Provide extra resource support for the preparation of mandated reports and tools (the provisions in the core budget are not sufficient, especially during the peak times for the delivery of reports and tools)	Launched the revision/update of the CGE training courses of module 1 for experts acting as members of TTEs for the technical analysis of BURs
	Maintain and, if required, enhance the training of experts acting as members of TTEs implementing the analysis process for BURs under the Convention, including the maintenance of the related IT systems	Supported negotiations on the revision of the ICA modalities and guidelines at the first part of the forty-eighth sessions of the subsidiary bodies		
	Coordinate, as mandated, the technical analysis process for BURs under the Convention	Coordinated the technical analysis of BURs submitted by six non-Annex I Parties		
	Coordinate, as mandated, the technical assessment of REDD-plus forest reference levels based on the information submitted by non-Annex I Parties under the Convention			
	Assess 16 REDD-plus submissions from developing countries (including analysis of 10 technical annexes on REDD-plus)	Coordinated FSV for two non-Annex I Parties during SBI 48.1		
	Coordinate, as mandated, the technical analysis process for the technical annex of BURs (on REDD-plus) under the Convention	Assisted in the preparation of the BUR technical analysis summary reports and FSV Party records		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Support the preparation and conduct of FSV for developing country Parties	Updated the BUR analysis support tools, including the summary report template, the checklist of reporting and capacity-building needs, the stepwise guide for the ICA process, and the technical analysis practice guidance Supported the training of technical experts analysing BURs (e.g. marking examination papers) Updated the ICA web pages and developed communication and outreach materials Supported ICA-related agenda items of the CGE meetings, including the design and monitoring of surveys of Parties that participated in BUR analyses		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Tracking, filing and posting of NC and BUR submissions from Parties[44] Publication of an FSV outcome for each Party, including the summary report on the technical analysis of the BUR and the record of the FSV[ll] Reports on the technical analyses of the technical annexes to the first BURs, including, where relevant, analysis of REDD-plus results-based action[mm] Management of Parties' submissions of forest reference levels and forest reference emission levels			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
	Reports on the technical analysis of BURs, including, where relevant, analysis of REDD-plus results-based action[mmm]	
	Maintenance and/or enhancement of the training programmes for experts acting as members of TTEs implementing the technical analysis process for BURs from developing countries[nn]	
	Conduct of training courses and examinations, resulting in the certification of new experts qualified to participate in the technical analysis process for BURs from developing countries[nn] (target of 200 experts per biennium)	
	Operation and maintenance of the UNFCCC roster of experts[o]	
	Tools and templates,[oo] which are developed and maintained based on the relevant mandates and the guidance from Parties provided through the CGE;[pp] usually, an update of the data content of the tools is conducted at least once per year, accompanied if necessary by a functional update	
	Operation and maintenance of the UNFCCC submission portal for NCs and BRs from developed countries and NCs and BURs from developing countries (access to the portal is provided to national focal points of Parties)	
	Mandated reports supporting Parties deliberations, as appropriate[qq]	

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Management of Parties' submissions of forest reference levels and forest reference emission levels Reports on the technical assessment of REDD-plus forest reference levels and forest reference emission levels from developing countries[n] Guidance on the analysis process, including its regular updates[o]			
Support has been provided for the development of the guidelines, rules and modalities under the Paris Agreement, and for the transition to their implementation, with a focus on transparency, nationally determined contributions (NDCs) and response measures	*Activities planned* Support Parties' negotiations on the Paris Agreement work programme, in particular on matters relating to transparency, the global stocktake, implementation and compliance	*Activities undertaken* Provided timely and high-quality support for Parties' negotiations on the Paris Agreement work programme on matters relating to NDCs, resulting and captured in Ad Hoc Working Group on the Paris Agreement conclusions and informal notes by the co-facilitators	*Activities planned* The supplementary budget includes provisions for an assessment of the possible needs for funding to launch the implementation of decisions on the Paris Agreement work programme, to be taken in 2018; such funding is not included in the core budget because of the uncertainty of the number and nature of the relevant decisions; however, based on the content of the Paris Agreement and the current course of the negotiations, it is expected that work will be needed on the identification and implementation of changes in the processes and operating procedures of the Mitigation, Data and Analysis programme, on additional capacity-building efforts for developing countries, and on the definition and implementation of adjustments to the IT systems and tools	*Activities undertaken*

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*
			servicing the various mandated processes
	Support Parties' negotiations on the Paris Agreement work programme on matters relating to NDCs and the NDC registry	Supported Parties' negotiations on the development of the modalities, work programme and functions of the forum on response measures under the Paris Agreement	
	Support capacity-building in developing country Parties with regard to the implementation of the transparency framework under the Paris Agreement in cooperation with national and international stakeholders		
	Support relevant elements of the work programme of the CGE that are targeted towards enhancing the capacity of developing countries to implement the transparency framework under the Paris Agreement		
	Identify, specify and implement, as necessary, appropriate and feasible, the changes resulting from the decisions on the Paris Agreement work programme on the transparency framework and other issues to the existing operational procedures and support		
	Identify, specify and implement, as necessary, appropriate and feasible, the changes resulting from the decisions on the Paris Agreement work programme to the existing materials and courses for Parties and experts implementing the transparency framework		
	Support Parties' negotiations on response measures as they relate to the Paris Agreement		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process	Informal document by the SBSTA and SBI Chairs		
	Mandated reports supporting Parties' deliberations, as appropriate, such as workshop reports[ff]	Revised version of the Chairs' informal document during the first part of the forty-eighth sessions of the subsidiary bodies		
	Relevant methodological and technical guidance[ff]	SBSTA and SBI conclusions at the first part of the forty-eighth sessions of the subsidiary bodies		
	Identification of capacity-building needs of developing country Parties	The existing operational procedures and supporting IT systems and tools are currently being reviewed in the context of the negotiations on the transparency framework under the Paris Agreement		
	Revision of the relevant existing operational procedures and supporting IT and non-IT systems and tools			
	Revision of the relevant existing materials and courses for Parties and experts			
		Objective 2		
NDCs submitted by Parties have been processed and managed in accordance with the relevant guidelines and procedures	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Maintain, operate and, if required, further develop the NDC registry	Provided support to Parties facilitating the submissions of NDCs and long-term low GHG emission development strategy (LT-LEDS), resulting in 11 new/updated NDCs and two LT-LEDS recorded in the interim NDC registry and on the UNFCCC website, respectively	Develop the NDC registry (subject to the formulation of the major requirements by Parties and the receipt of a mandate for development)	The negotiations under the Paris Agreement work programme regarding the final public registry for NDCs have not yet been concluded

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Support and facilitate the submissions of NDCs from Parties, including by maintaining and disseminating the related requirements and milestones	Storage and maintenance of the substantive content of the NDCs has been enabled through advanced internal filing to enable the provision of timely and high-quality information to the Conference of the Parties (COP) and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (CMA)	Support experts and consultants in the preparation and conduct of the facilitative dialogue in 2018	
	Support the storage and maintenance of the substantive content of the NDCs to enable the provision of timely information to the COP and the CMA, and, if required, the preparation of updates in the NDC synthesis reports	The interim NDC registry and the intended nationally determined contribution portal are functional and maintained operational; currently there are no requests or plans to update the existing interim NDC registry, anticipating a decision on the final public registry at COP 24		
	Support, following the Presidency's request, the COP Presidency in the preparation and conduct of a facilitative dialogue in 2018 by providing technical support for informal consultations on the matter and the management of the organizational part			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Further submissions from Parties of their NDCs and long-term strategies[xiv]			
	Operation and maintenance of the NDC registry[xv]			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Development and release of enhanced versions of the NDC registry, if mandated and supported by funding			
	Support of the 2018 facilitative dialogue, including through any preparatory, organizational and technical documentation required by the Presidency			
	Internal filing and management of NDC-related information			
	If mandated, provision of further updates of the NDC synthesis reports[ss]			
Support has been provided to Parties for the preparation and implementation of their NDCs	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties in the preparation, communication and implementation of their NDCs, including through relevant international and United Nations initiatives	Supported Parties in the preparation, communication and implementation of their NDCs, including through relevant international and United Nations initiatives, by providing concrete advice in response to individual queries (41); through the organization of and participation in NDC and LT-LEDS related events (NDC regional dialogues, climate weeks, LT-LEDS global meeting, Nationally Determined Contribution Finance Initiative, Group of 20 (G20) discussions)	Support Parties in the preparation, communication and implementation of their NDCs, including through relevant international and United Nations initiatives (some of the resources required were provided during the 2016–2017 biennium)	A new IT tool "Virtual Workspace for Friends of LT-LEDS)" has been developed and launched for enhancing cooperation among interested governments and relevant practitioners to support their work on LT-LEDS
	Cooperate with the United Nations Secretariat in its initiative to facilitate the preparation, communication and implementation of Parties' NDCs by supporting cooperation activities among countries	Engaged in international activities and partnerships: NDC regional dialogues, climate weeks, LT-LEDS global meeting, Nationally Determined Contribution Finance Initiative, G20 discussions; close cooperation with United Nations Development Programme;		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		enhanced cooperation with Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH; new cooperation with 2050 Pathways Platform; G20 working group		
	Support developing country Parties in the preparation and reporting of their nationally appropriate mitigation action (NAMAs) through collaboration in relevant international initiatives and partnerships	Supporting United Nations activities: Executive Office of the Secretary-General; United Nations Office for South and South Cooperation		
		A total of 11 new/updated NDCs and two LT-LEDS submitted		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Further submissions from Parties of their NDCs[xv] and long-term strategies[xvi]			
	UNFCCC contribution to the relevant work of the United Nations Secretariat[xvii]			
	Engagement of relevant international initiatives and partnerships[xviii]			
	Capacity-building and training materials on NAMAs[xix]			
	Further sessions of the NAMA market place[xx]			
Support has been provided to Parties for strengthening their mitigation actions	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties' negotiations on matters relating to REDD-plus, LULUCF and agriculture, including, as appropriate, the provision of mandated reports or other documents	Supported SBI and SBSTA 48.1 on the Koronivia joint work on agriculture; SBSTA topics related to LULUCF under the Kyoto Protocol; and SBI negotiations on REDD-plus	Prepare and conduct the technical examination process (TEP) on mitigation (core resources are not sufficient to cover the related tasks)	The REDD-plus web platform and Lima REDD-plus information hub have been updated with submissions, including information on REDD-plus results and payments received; a new overview table of REDD-plus forest

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Coordinate the implementation of the TEP in cooperation with the Adaptation and Sustainable Development [illegible] programmes, and manage the TEP on mitigation, including the preparation of mandated outputs	Maintained and updating the REDD-plus web platform	Maintain and, if needed, enhance the REDD-plus web platform and Lima REDD-plus information hub	reference emission levels/forest reference levels has been added Three technical expert meetings (TEMs) were organized under the TEP on mitigation during the first part of the forty-eighth sessions of the subsidiary bodies. Topics included (1) policy options, technological innovations and best practices on waste-to-energy; (2) policy options, technological innovations and best practices on circular economy, including elements of supply chain redesign; and (3) replicating and upscaling innovations and best practices on waste-to-energy and circular economy, including elements of supply chain redesign
	Maintain and, if required, enhance the REDD-plus web platform[bbb] and Lima REDD-plus information hub[ccc] to facilitate information exchange and coordination of relevant activities by Parties	Input provided to FAO publication *Forest and climate change working paper 16*		A technical paper based on the review of the expert literature on the subject as well as on the presentations and following discussions that took place during the TEMs is under preparation
	Contribute, through representation and technical inputs, to the relevant work of other organizations engaged in REDD-plus, LULUCF and agriculture, such as FAO, the World Bank, the Forest Carbon Partnership Facility (FCPF) and the Green Climate Fund	Input provided to the World bank FCPF Carbon Fund and the Collaborative Partnership on Forest, including on reporting and forest financing		
	Support Parties' negotiations on matters relating to socioeconomic and scientific aspects of mitigation, common metrics for GHGs, fluorinated gases and bunker fuels, including, as appropriate, the			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	provision of mandated reports or other documents			
	Contribute, through representation and technical inputs, to the work of other organizations on the socioeconomic and scientific aspects of mitigation, such as the Intergovernmental Panel on Climate Change (IPCC), the United Nations Environment Programme (UNEP), UNECE, the International Civil Aviation Organization, the International Maritime Organization, IEA, the Organisation for Economic Co-operation and Development and other organizations			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process			
	If mandated, reports and other documentation supporting Parties deliberations, as appropriate[xxi]			
	Operation and maintenance of the REDD-plus web platform and Lima REDD-plus information hub			
	UNFCCC contribution to the relevant work of other organizations on the socioeconomic and scientific aspects of mitigation			
	UNFCCC contribution to the relevant work of stakeholders engaged in REDD-plus, LULUCF and agriculture			
	Organization and conduct of TEP meetings as mandated[xxii]			
		Objective 3		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Support has been provided to developing countries for their implementation of the reporting guidelines under the Convention	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Serve as the secretariat for the CGE	Organized one meeting of the CGE, including all the technical documents, which facilitated the CGE in agreeing on its annual workplan	Develop, update and disseminate technical guidance and, in particular, training materials on institutional arrangements for MRV, and on the process and preparation of NCs and BURs	The 2018 CGE webinar series was launched and four webinars organized in collaboration with FAO, the World Health Organization and Winrock International; there were 220 participants in the webinars
	Develop, update and disseminate technical guidance and training materials on institutional arrangements for MRV, and on the preparation of NCs and BURs	The CGE, in collaboration with the Technical Support Unit of the IPCC Task Force on National Greenhouse Gas Inventories, updated the technical materials on the *2006 IPCC Guidelines for National Greenhouse Gas Inventories*; training materials on vulnerability and adaptation assessment were updated in preparation for the regional hands-on training workshops	Conduct training workshops and webinars for national experts from non-Annex I Parties on institutional arrangements for MRV and the process and preparation of NCs and BURs (the core budget covers only staff costs)	A new IT tool "Virtual Workspace for peer review of national GHG inventories from non-Annex I Parties" has been developed and launched for sharing information regarding peer review activities of non-Annex I Parties
	Revise the training materials for developing countries on vulnerability and adaptation, on GHG inventories, and on the mitigation and support sections of NCs and BURs	Agreed with United Nations and international organizations on sector-specific issues to cover at the hands-on training workshops	Develop and/or support IT tools to facilitate reporting by developing country Parties, including related training activities (the core budget covers only maintenance; supplementary funding covers efforts to develop and/or enhance the systems)	
	Conduct training workshops and webinars for national experts from non-Annex I Parties on institutional arrangements for MRV and the process and preparation of NCs and BURs	The required IT tools used for supporting the work of the CGE, such as the CGE e-Network and the CGE virtual workspace, are functional and maintained operational		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Develop and support the IT tools to facilitate reporting by developing country Parties, including related training activities			
	Upgrade and improve the relevant e-learning courses and develop, in collaboration with the IPCC, a UNFCCC-specific add-on to the IPCC inventory software for developing countries			
	Support other elements of the work programme of the CGE	Four CGE webinars on methodologies and tools for reporting by non-Annex Parties held, involving 220 participants		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Organization and conduct of at least three CGE meetings (three are included in the core budget and one possible additional meeting is included in the supplementary funding), including the related administrative and logistical support[fff]			
	Provision of technical support to the CGE meetings, including the preparation of relevant documentation, as required[ggg]			
	Progress reports of the CGE[hhh] (at least two per biennium)			
	Updated IT tools to facilitate reporting by developing country Parties, including related training activities[iii]			
	Updated training materials on GHG inventories, mitigation actions and support[jjj]			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Training workshops and webinars for national experts from non-Annex I Parties on institutional arrangements for MRV and the process and preparation of NCs and BURs			
	Database on the capacity-building needs of developing countries to participate in the existing MRV arrangements (to be based on the identification of capacity-building needs for developing country Parties participating in the MRV process in accordance with the technical analysis reports[f])			
Support has been provided for capacity-building with respect to mitigation and NDCs	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties' negotiations on matters relating to NAMAs, including, as appropriate, the provision of mandated reports or other documents	The NAMA registry is functional and maintained operational; currently there are no requests or plans to update the existing NAMA registry without additional mandates from Parties	Enhance, if needed, the functionality of the NAMA registry	
	Maintain and, if needed, enhance the operation of the NAMA registry		Support cooperation with various international stakeholders	
	Contribute, through representation and technical inputs, to the work of relevant organizations, stakeholders and partnerships supporting the preparation of NCs and BURs and the implementation of NAMAs			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process			

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Mandated reports supporting Parties deliberations, as appropriate[fff]			
	Operation and maintenance of the NAMA registry[aaa]			
	Enhancement and/or development of the NAMA registry, if mandated and supported by funding			
	UNFCCC contribution to the relevant work of stakeholders supporting the preparation of NCs and BURs and the implementation of NAMAs by developing countries			
Support has been provided for the strengthening of action to address the impacts of response measures	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties' negotiations on matters relating to the impact of the implementation of response measures, including, as appropriate, the provision of mandated reports or other documents	Supported negotiations on and implementation of the work programme of the improved forum	The supplementary budget contains provisions to support the work of the response measures unit, including operation of the improved forum	Training workshop on the use of economic modelling tools related to the work programme of the improved forum delivered
	Support the implementation of the work programme of the improved forum, including the activities of the ad hoc technical expert groups	Training workshop on the use of economic modelling tools related to the work programme of the improved forum delivered		Awareness creation workshop to maximize the positive and minimize the negative impacts of the implementation of response measure delivered in Bahrain
	Support capacity-building for developing country Parties to assess, report and address the impact of the implementation of response measures through the preparation and dissemination of relevant methodological materials and technical papers			Substantive contribution made to the training workshop on promoting a just transition to low-carbon and climate-resilient development organized by the International Labour Organization at its training centre in Turin
	Contribute to the work on response measures through representation and technical inputs by relevant stakeholders engaged in matters relating to the impact			Technical paper prepared on mitigation co-benefits of economic diversification and adaptation actions

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	of response measures, including the International Labour Organization, the IPCC, the United Nations Conference on Trade and Development and UNEP			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process	Formal SBSTA and SBI conclusions at the first part of the forty-eighth sessions of the subsidiary bodies		
	Mandated reports and other documents supporting Parties deliberations[ll]			
	Operation of the improved forum[mmm]			
	Conduct of relevant mandated workshops[nnn]			
	UNFCCC contribution to the relevant work of stakeholders engaged in matters relating to the impact of the implementation of response measures			

[d] http://data.un.org.
[h] See, for example, http://unfccc.int/resource/docs/2016/sbi/eng/19.pdf and http://unfccc.int/resource/webdocs/agi/2016.pdf.
[c] The compilation and accounting reports are available at http://unfccc.int/ghg_data/kp_data_unfccc/compilation_and_accounting_reports/items/4358.php.
[d] http://unfccc.int/ghg_data/new_reporting_requirements/items/9560.php.
[e] See, for example, the national inventory submissions for 2017, available at http://unfccc.int/national_reports/annex_i_ghg_inventories/national_inventories_submissions/items/10116.php.
[f] Such as the reports available at http://unfccc.int/ghg_data/kp_data_unfccc/compilation_and_accounting_reports/items/4358.php as well as http://unfccc.int/resource/docs/2016/sbi/eng/19.pdf, http://unfccc.int/resource/webdocs/agi/2016.pdf, http://unfccc.int/resource/docs/2016/cmp12/eng/06.pdf and http://unfccc.int/resource/docs/2016/cmp12/eng/06a01.pdf.
[g] See, for example, http://unfccc.int/resource/webdocs/agi/2016.pdf.
[h] http://www.unece.org/index.php?id=37166&L=0.
[i] The CAD system is available to internal users in the secretariat.
[j] Available, for authorized users, at https://unfccc.int/crfapp/view/listSubmission.jsf.
[k] Online and via email to crfsupport@unfccc.int.
[l] https://unfccc.int/files/national_reports/annex_i_ghg_inventories/reporting_requirements/application/pdf/crf_reporter_user_manual.pdf.
[m] http://unfccc.int/national_reports/annex_i_ghg_inventories/reporting_requirements/items/3901.php.
[n] See, for example, https://confluence.unfccc.int/display/AUF/CRF+Reporter+FAQ+for+Parties.
[o] For information, see http://unfccc.int/national_reports/items/8890.php.

[p] Available at http://unfccc.int/national_reports/annex_i_ghg_inventories/review_process/items/2762.php.
[q] A snapshot of the information supported in CAD is available at http://unfccc.int/di/FlexibleCADQueries.do.
[r] Examples of reports are available upon request; in accordance with their mandate, the reports are not made public.
[s] See, for example, the inventory review reports for 2016, available at http://unfccc.int/national_reports/annex_i_ghg_inventories/inventory_review_reports/items/9916.php.
[t] For information on courses, schedules and other aspects, see http://unfccc.int/national_reports/expert_training/training_programmes_for_experts/items/2763.php.
[u] See, for example, http://unfccc.int/resource/docs/2016/sbsta/eng/inf11.pdf and http://unfccc.int/resource/docs/2016/sbsta/eng/inf12.pdf.
[v] http://www4.unfccc.int/sites/roe/Pages/Home.aspx.
[w] See, for example, http://unfccc.int/resource/docs/publications/art_314_compilation_2016.pdf.
[x] NCs are available at http://unfccc.int/national_reports/national_communications_and_biennial_reports/submissions/items/7742.php and BRs are available at http://unfccc.int/national_reports/national_communications_and_biennial_reports/submissions/items/7550.php.
[y] See, for example, http://unfccc.int/resource/docs/2016/sbi/eng/inf09.pdf and http://unfccc.int/resource/docs/2014/sbi/eng/inf19.pdf.
[z] For information, see http://unfccc.int/national_reports/national_communications_and_biennial_reports/reviews/items/10270.php.
[aa] All outputs are available at http://unfccc.int/focus/mitigation/the_multilateral_assessment_process_under_the_iar/items/10090.php.
[bb] See, for example, information at http://unfccc.int/national_reports/biennial_reports_and_iar/items/10059.php.
[cc] Available at http://unfccc.int/national_reports/national_communications_and_biennial_reports/submissions/items/10297.php.
[dd] See, for example, http://unfccc.int/national_reports/national_communications_and_biennial_reports/submissions/items/3360.php and http://unfccc.int/national_reports/national_communications_and_biennial_reports/reviews/items/10153.php.
[ee] https://unfccc.int/event/fifth-meeting-of-lead-reviewers-for-the-review-of-biennial-reports-and-national-communications-28.
[ff] See, for example, http://unfccc.int/resource/docs/2016/sbsta/eng/inf08.pdf.
[gg] See, for example, the reports available at http://unfccc.int/national_reports/national_communications_and_biennial_reports/submissions/items/2736.php.
[hh] See, for example, http://unfccc.int/resource/docs/2017/sbi/eng/inf01.pdf.
[ii] http://www4.unfccc.int/sites/br-di/Pages/Home.aspx.
[jj] In decision 1/CP.16, paragraph 70, the COP encouraged developing country Parties to contribute to mitigation actions in the forest sector by undertaking the following activities: reducing emissions from deforestation; reducing emissions from forest degradation; conservation of forest carbon stocks; sustainable management of forests; and enhancement of forest carbon stocks.
[kk] BURs are available at http://unfccc.int/national_reports/non-annex_i_natcom/reporting_on_climate_change/items/8722.php and NCs are available at http://unfccc.int/national_reports/non-annex_i_natcom/items/10124.php.
[ll] All outputs are accessible from http://unfccc.int/national_reports/non-annex_i_parties/ica/technical_analysis_of_burs/items/10054.php.
[mm] ICA outcome documents are available at http://unfccc.int/national_reports/non-annex_i_parties/ica/technical_analysis_of_burs/items/10054.php.
[nn] For information on courses, schedules and other aspects, see http://unfccc.int/national_reports/expert_training/training_for_the_technical_analysis_of_burs/items/9279.php.
[oo] See http://unfccc.int/national_reports/non-annex_i_natcom/training_material/methodological_documents/items/7914.php.
[pp] For further information, see http://unfccc.int/national_reports/non-annex_i_natcom/ege/items/2608.php.
[qq] See, for example, http://unfccc.int/resource/docs/2016/sbi/eng/16.pdf.
[rr] The submissions and the assessment reports are available at http://redd.unfccc.int/submissions.html?topic=6.
[ss] See http://unfccc.int/national_reports/non-annex_i_natcom/guidelines_and_user_manual/items/2607.php and http://unfccc.int/national_reports/non-annex_i_parties/biennial_update_reports/items/9186.php.
[tt] See, for example, http://unfccc.int/resource/docs/2017/apa/eng/inf02.pdf.
[uu] For information, see http://unfccc.int/focus/long-term_strategies/items/9971.php.
[vv] http://unfccc.int/focus/ndc_registry/items/9433.php and http://www4.unfccc.int/ndcregistry/Pages/Home.aspx.
[ww] See, for example, the synthesis reports available at http://unfccc.int/focus/indc_portal/items/9240.php.
[xx] For information, see http://www.un.org/sustainabledevelopment/scpi and http://www.un.org/sustainabledevelopment/blog/2016/11/high-level-forum-on-south-south-cooperation-on-climate-change/.
[yy] See, for example, http://www.namapartnership.org/, http://ledsgp.org/?loclang=en_gb, https://www.transparency-partnership.net/ and https://www.thepmr.org.

[=] See http://unfccc.int/focus/mitigation/items/7429.php and http://unfccc.int/focus/mitigation/items/9743.php.

[aaa] See, for example, http://unfccc.int/focus/mitigation/items/9804.php and http://unfccc.int/focus/mitigation/items/9865.php.

[bbb] http://redd.unfccc.int.

[ccc] http://redd.unfccc.int/info-hub.html.

[ddd] See, for example, http://unfccc.int/resource/docs/2016/sbsta/eng/inf06.pdf and http://unfccc.int/resource/docs/2012/tp/03.pdf.

[eee] For information, see http://unfccc.int/focus/mitigation/technical_expert_meetings/items/8179.php and http://unfccc.int/resource/climateaction2020.

[fff] Information on upcoming and past CGE meetings and workshops is available at http://unfccc.int/national_reports/non-annex_i_natcom/cge/items/7371.php.

[ggg] For examples, see https://unfccc.int/national_reports/non-annex_i_natcom/cge/items/2608.php.

[hhh] See, for example, http://unfccc.int/resource/docs/2015/sbi/eng/18.pdf.

[iii] See, for example, GHG inventory software at http://unfccc.int/national_reports/non-annex_i_national_communications/non-annex_i_inventory_software/items/7627.php.

[jjj] See, for example, http://unfccc.int/resource/docs/2013/sbi/eng/inf12r03.pdf, http://unfccc.int/resource/docs/2014/cop20/eng/inf01.pdf and http://unfccc.int/resource/docs/2014/sbi/eng/inf24.pdf.

[kkk] http://unfccc.int/cooperation_support/nama/items/7476.php.

[lll] See, for example, http://unfccc.int/resource/docs/2016/tp/07.pdf.

[mmm] For information on the first ad hoc technical expert group on the impact of the implementation of response measures, see http://unfccc.int/cooperation_support/response_measures/items/10142.php.

[nnn] See, for example, http://unfccc.int/cooperation_support/response_measures/items/9973.php.

Table 5

Sustainable Development Mechanisms programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
Intergovernmental body support under the Convention and Article 6 of the Paris Agreement	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide coherent and high-quality substantive support to the intergovernmental negotiations on Conference of the Parties (COP) mechanisms (the framework for various approaches, new market mechanism and non-market approaches)	No work planned in 2018 as the forty-sixth session of the Subsidiary Body for Scientific and Technological Advice (SBSTA) decided to postpone this activity to SBSTA 50		
	Provide coherent and high-quality substantive support to the intergovernmental negotiations under Article 6 of the Paris Agreement	All (three) of the mandates from SBSTA 47 delivered in accordance with the specified timelines for SBSTA 48		
	Support the development of guidance for cooperative approaches (Article 6, paragraph 2, of the Paris Agreement)	Intersessional work on the informal document containing draft elements of the guidance on cooperative approaches referred to in Article 6,		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		paragraph 2, of the Paris Agreement by the SBSTA Chair, and session support at the first part of the forty-eighth sessions of the subsidiary bodies		
	Support the development of rules, modalities and procedures for the mechanism (Article 6, paragraph 4, of the Paris Agreement)	Intersessional work on the informal document containing draft elements of the rules, modalities and procedures for the mechanism established by Article 6, paragraph 4, of the Paris Agreement by the SBSTA Chair, and session support at the first part of the forty-eighth sessions of the subsidiary bodies		
	Support the development of a draft decision on the work programme for the framework for non-market approaches (Article 6, paragraph 8, of the Paris Agreement)	Intersessional work on the informal document containing draft elements of the draft decision on the work programme under the framework for non-market approaches referred to in Article 6, paragraph 8, of the Paris Agreement by the SBSTA Chair, and session support at the first part of the forty-eighth sessions of the subsidiary bodies		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Support of the contact groups and informal groups during the negotiations	Approximately 24 meetings convened covering the three agenda sub-items		
	Proactive support of the co-chairs of the contact groups and informal groups for the smooth conduct of meetings	Provided proactive support to co-chairs		
	Review and assessment of experience gained and lessons learned by all stakeholders from the Convention and Kyoto Protocol mechanisms for providing input to negotiations, as mandated by decision 1/CP.21, paragraph 37, and	Providing ongoing support to Parties in their review of experience and lessons learned		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	operationalization of the cooperative approaches, mechanism and framework under the Paris Agreement			
	Development of guidance for cooperative approaches as required under Article 6, paragraph 2, of the Paris Agreement	Providing ongoing support to Parties for the development of the guidance		
	Technical analysis of the options for implementing the guidance, rules, modalities and procedures, and framework referred to in Article 6 of the Paris Agreement	Prepared technical documents pertaining to Article 6		
	Development of the rules, modalities and procedures for the mechanism under Article 6, paragraph 4, of the Paris Agreement	Providing ongoing support to Parties for the development of the rules, modalities and procedures		
	Development of a draft decision on the work programme for the framework for non-market approaches under Article 6, paragraph 8, of the Paris Agreement	Providing ongoing support to Parties for the development of a draft decision		
Intergovernmental body support to the Kyoto Protocol mechanisms	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide coherent and high-quality substantive support to the negotiations of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) on the clean development mechanism (CDM)and joint implementation (JI)	CMP negotiations yet to take place in 2018 on the CDM and JI		
	Provide support to the intergovernmental negotiations of the Subsidiary Body for Implementation (SBI) and the SBSTA relating to the Kyoto Protocol (land use, land-use change and forestry (LULUCF), forests in exhaustion, CDM review, CDM appeals)	Supported intergovernmental negotiations during the first part of the forty-eighth sessions of the subsidiary bodies		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Prepare the annual reports of the CDM Executive Board and the Joint Implementation Supervisory Committee (JISC) to the CMP	Annual reports of the CDM Executive Board and the JISC in progress and will be delivered on time		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Support of contact groups and informal groups during negotiations and side events	Support provided to contact groups and informal groups during the first part of the forty-eighth sessions of the subsidiary bodies		
	Proactive support of the co-chairs of the contact groups and informal groups for the smooth conduct of meetings	Support provided to body chairs and agenda co-facilitators during the first part of the forty-eighth sessions of the subsidiary bodies		
	Preparation of technical and analysis documents in support of negotiations	LULUCF outcomes captured in SBSTA 48.1 report		
		CDM review outcomes captured in SBI 48.1 report		
		Annotations, speaking notes, briefing notes, draft decision texts and reports produced in support of the intergovernmental negotiations		
	Annual reports to the CMP	Annual reports of the CDM Executive Board and the JISC in progress and will be delivered on time		
		Objective 4		
Coordinated and enhanced secretariat support across various programmes of the high-level champions and promotion of climate action by non-Party stakeholders	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
			Oversee the work related to the mobilization of public and private actors to address and respond to climate change	Activities related to global climate action in the secretariat brought together under the Global Climate Action (GCA) team
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
			Coordination and enhancement of secretariat efforts across programmes to support the high-level champions and promote the connection, alignment and recognition of climate actions undertaken by non-Party stakeholders	Work programme for the GCA team established, ensuring coordination and mutual support of different activities and work areas
				Established a cross-secretariat network of GCA focal points
Mobilization, through the Marrakech Partnership for Global Climate Action, of actors to implement action to enable the achievement of the goals of the Paris Agreement	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
			Mobilize the broadest possible coalition of actors to implement action urgently to enable the achievement of the goals of the Paris Agreement	Conducted face-to-face and online meetings with the thematic groups of the Marrakech Partnership to define and agree on priority actions
				Conducted outreach and communication activities, through Climate Neutral Now and Momentum for Change, to attract and highlight new commitments and ensure consistent messaging across partners and events
				Recruited additional sectors to engage in GCA, including sports, fashion, food, and travel and tourism
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
			2018 Summary for Policymakers and Yearbook of Global Climate Action	Commenced preparation of the 2018 Yearbook of Global Climate Action and Summary for Policymakers (based on the technical expert meetings) with publication set for November

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*	
		Discussion and policy briefs for high-level round tables at COP 24 and 25	Documented the work of the seven thematic groups on impact and action trackers for each theme, which includes timebound and quantifiable targets, prioritization of high-impact levers, links to the Sustainable Development Goals, and roles and responsibilities within thematic groups
		High-level events on enhancing climate action	Plans and preparations for high-level events and a GCA programme at COP 24 initiated
		Showcase events to demonstrate progress and best practices in thematic areas at COP 24 and 25	Plans and preparations for high-level events and a GCA programme at COP 24 initiated
		Regional dialogues and stakeholder meetings	GCA programmes planned and organized for the regional climate week for Africa in Nairobi (10–13 April 2018), the regional climate week for Asia and the Pacific in Singapore (10–13 July 2018) and the regional climate week for Latin America and the Caribbean (20–23 August 2018) A total of 14 events at the regional climate weeks in Africa and Asia-Pacific, 30 Talanoa round tables with non-Party stakeholder participation at the first part of the forty-eighth sessions of the subsidiary bodies, 18 briefing meetings between the high-level champions and different stakeholder groups, and 16 other events where the high-level champions engaged with

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
				Parties and non-Party stakeholders to promote and present the Marrakech Partnership; publications include seven thematic articles, plus one summary for policymakers for technical expert meetings, and one workplan for the Marrakech Partnership
Further development of the Non-the State Actor Zone for Climate Action (NAZCA) platform, with regular updates on progress and commitments	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
			Engage with coalitions, initiatives and related data providers to track and record progress	Held a data and tracking meeting on the sidelines of the first part of the forty-eighth sessions of the subsidiary bodies
				Conducted bilateral discussions with eight established data suppliers to NAZCA to agree on the format and delivery of data for the new version of NAZCA
				Conducted discussions with Marrakech Partnership thematic groups about user requirements for the revamped version of NAZCA
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
			Further development of the NAZCA platform for recognizing, reporting, tracking and analysing climate action by non-Party stakeholders	Work under way to develop a new version of the NAZCA platform with new/updated data, new functionalities to better allow tracking and analysis of data, improved user interface, and more flexible software infrastructure
			Outcomes, progress and impact achieved by actors and initiatives compiled and	To be assessed when the new version of NAZCA is online; the upgrade is on track, with an

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*	
		reported on the NAZCA platform	expected launch in September 2018

Note: Objectives 2 and 3 are not included as the related activities and outputs are funded through means other than the trust funds included in this table.

Table 6
Administrative Services programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 2		
Staff management: compliance with United Nations staff rules and regulations and payments on staff onboarding and separation	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Conduct staff onboarding, repatriation and interviews	Onboarded 21 staff		
	Support staff separation	A total of 10 staff separated or retired		
	Fund after-service health insurance costs	Three staff members joined the after-service health insurance		
	Provide organizational development support for staff, training on leadership and career support programmes			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Adherence to staff rules and regulations			
	Training and development support provided to staff	A total of 25 face-to-face training programmes		
		Objective 3		
Provision of an appropriate physical working environment	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Payment of the United Nations common services in Bonn towards the management of the office facilities	Paid contribution to the United Nations common services towards the management of the office facilities		

Note: Objective 1 is not included as the related activities and outputs are funded through means other than the trust funds included in this table.

Table 7
Conference Affairs Services programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
Parties are well informed of conference arrangements and are able to register participants	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Facilitate the participation and collaboration of representatives of Parties in the UNFCCC process by maintaining the network of national focal points	List of national focal points regularly updated; Parties contacted to encourage their nominations of national focal points		
	Liaise with conference host countries, providing external relations support	Effective liaison and collaboration with three host countries maintained and/or established		
	Develop and disseminate session-related information products	Information for participants issued in a timely manner		
	Manage the participant registration process and maintain and improve the registration and security system	Participants at the first part of the forty-eighth sessions of the subsidiary bodies efficiently registered		
		All notifications issued on time		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Registered session participants per year (approximately 20 000)	Registered session participants at the first part of the forty-eighth sessions of the subsidiary bodies (3 424)		
	Session-related notifications to Parties and observers (28) and other information products for participants (15–20)	Session-related notifications to Parties (three) and other information products for participants (seven)		
Seamless running of all events requiring protocol and/or external relations support	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Organize, in line with United Nations policies and practices, the general protocol of the secretariat as well as the	Protocol for the participation of the President of the Conference of the Parties (COP) organized successfully as		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	hosting and protocol for senior officials of United Nations agencies taking part in UNFCCC conferences	well as other events requiring protocol services		
	Facilitate the work of the negotiating groups and subsidiary bodies by organizing preparatory meetings	Over 40 meetings organized to support the negotiating groups		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Registration and accreditation of representatives of Parties, observer States, observer organizations and media for sessions (approximately 40 000)	All participants registered efficiently and their participation recorded appropriately		
		Total participation in the first part of the forty-eighth sessions of the subsidiary bodies (3 424)		
Effective management of funding available for the participation of Parties in UNFCCC conferences	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Manage the Trust Fund for Participation in the UNFCCC Process and maximize its effectiveness	Trust fund managed effectively with the available resources		
	Provide guidance to Parties eligible for funding and review applications for funding	Parties eligible for funding received adequate information and applications were reviewed efficiently		
		Fluent and positive relations with host countries maintained		
		All preparatory meetings for the first part of the forty-eighth sessions of the subsidiary bodies organized efficiently		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Visa processing for participants facilitated in liaison with the host country (750–1 400 visas)	Visas for 67 participants facilitated		
		Financial support for representatives of eligible Parties (204) processed		
	Organization of preparatory meetings of the Group of 77 and China, the African Group and the least developed countries	Preparatory meetings of the negotiating groups with the Chairs of the subsidiary bodies (60)		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	and the small island developing States (16)	Briefing meeting to the European Union Presidency (one) Briefing to the Chair of the Group of 77 and China (one)		
		Objective 2		
Effective support is provided for intergovernmental negotiations on the enhancement of effective observer engagement	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Support Parties in the enhancement of non-Party stakeholder engagement in the intergovernmental process	Supported the effective participation of observers in the first part of the forty-eighth sessions of the subsidiary bodies	Support the core budget activities with enhanced services and delivery of outputs	Similar to the core budget activities undertaken and outputs delivered
	Provide support to the incoming and sitting Presidencies on observer engagement	Provided support to the Presidencies and observer constituencies for enhanced participation and engagement, including by holding more than five meetings with observer constituencies		
	Facilitate the implementation of the conclusions of the Subsidiary Body for Implementation (SBI) relating to non-Party stakeholder engagement	Facilitated about 50 interventions, of which about 30 were delivered in session Prepared data reports and updates as applicable		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Background documents on observer engagement under the SBI agenda item on arrangements for intergovernmental meetings (two)	SBI background documents on observer engagement under the agenda item on arrangements for intergovernmental meetings	Similar to the core budget outputs, with enhanced services and delivery	
	Synthesis report as needed, and a biennial report on the implementation of conclusions relating to observer engagement	Synthesis and biennial report on observer engagement Meetings with observers, chairs and Presidencies (five) Statistics and data reports as applicable		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Eligible members of civil society and intergovernmental organizations are admitted by the COP and allowed to attend sessions, within the capacity limit	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Prepare timely assessments of up to 100 applications per year of organizations competent in matters relating to the Convention, for consideration by the COP	Prepared assessment of applications for eligibility to receive admitted observer status		
		Ticketed various negotiations and sessions as per the capacity of the room (at Subsidiary Body for Implementation, meetings of the Ad Hoc Working Group on the Paris Agreement were ticketed)		
		Prepared documents related to organizations recommended for admission		
		Applied uniform assessment criteria for all submissions in consultation with the Legal Affairs programme		
		Prepared statistics and data related to the admissions process		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Assessment of applications for admission as observers (200)	Document listing the recommended decisions of the secretariat for admission		
	Memorandums for the COP Bureau on organizations recommended for provisional admission (two)			
	COP documents on organizations recommended for admission (two)			
	Letters conveying the COP decision to admitted observer organizations, including one-off admissions (four)	Notifications to applicants on the admission status for the COP 24 cycle		
Platforms that highlight the contributions of observer organizations are facilitated, space permitting	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Enhance and implement engagement platforms such as side events, exhibits and the Climate Action Studio, and showcase observer contributions relating	Facilitated side events (88) and exhibits (28) before and during the first part of		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	to the implementation of the Convention, the Kyoto Protocol and the Paris Agreement	the forty-eighth sessions of the subsidiary bodies		
		About 40 interviews planned and conducted during the first part of the forty-eighth sessions of the subsidiary bodies at the Climate Action Studio		
		Videos, pictures and on-demand/live videos of actions at the venue and from side events and exhibits prepared		
		Facilitated 11 media stunts/actions during the first part of the forty-eighth sessions of the subsidiary bodies		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Decision on side events (2 000), exhibits (700) and interviews (500)	Notifications of approved side events and support for organizing side events (192) and exhibits (50) for the first part of the forty-eighth sessions of the subsidiary bodies		
	Web calendars of side events, exhibits and Climate Action Studio interviews (12)	Web schedule of side events and live-streaming link, including remote participation		
	Servicing of side events (approximately 600), exhibits (approximately 500) and Climate Action Studio interviews (200) by Parties and observer organizations, including live broadcasting (500) and web posting (700)	Supported the organization of side events (88) and exhibits (28)		
	Handbooks for side event organizers and exhibit organizers (eight)	Updated handbooks for event and exhibit organizers		
	Observer guides for effective engagement at COPs (two)			
		Uploaded 36 videos of Climate Action Studio interviews		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 3		
Official documents are made available to stakeholders on time and in all six official languages of the United Nations, where applicable and possible	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Manage the forecasting, editing, production, publication and distribution of official documents and correspondence	Managed the forecasting, editing, production, publication and distribution of official documents for the first part of the forty-eighth sessions of the subsidiary bodies		
	Endeavour, in collaboration with the United Nations Office at Geneva (UNOG) and to the extent appropriate and possible, to make documents available in all six official United Nations languages			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	In-session documents (220–300) and other official documents (480–700) edited, produced, submitted to UNOG and published on the UNFCCC website	Official documents edited, processed, submitted and published: In-session: 44 (preceded by the processing of draft texts) Other: 96		
	Unofficial documents (100–200) edited	Unofficial documents edited and processed: 58		
	In-session negotiation draft texts processed and published on the UNFCCC website	Pre-session documents submitted to the Conference Affairs Services programme by United Nations deadlines that were made available in all six official languages prior to the session: 100% (of total number of pre-session documents for translation: 87%)		
High-quality documentation-related services are provided	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Produce documents to the highest editorial standard	Edited and proofread documents in line with UNFCCC and United Nations norms		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Provide guidance to all secretariat programmes on the preparation of documents	Guidance provided through manuals, internal communications and workshops and everyday correspondence		
	Train secretariat staff with a view to improving drafting and document preparation skills	Guidance on drafting and document preparation provided through feedback on individual documents; writing workshop in preparation		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Guidance on drafting and documentation preparation	Revised UNFCCC editorial manual and in-session documentation procedure manuals; workshop held prior to the first part of the forty-eighth sessions of the subsidiary bodies		
	Official document forecasts, prepared in collaboration with substantive teams and UNOG	Documentation forecasts for the first and second parts of the forty-eighth sessions of the subsidiary bodies negotiated with UNOG and finalized		
	Daily Programme produced and published for the sessions			
	Official document templates updated and disseminated prior to each sessional period	Document templates updated and disseminated		
	Electronic official documentation system user guidance provided, and system updates implemented in collaboration with the Information and Communication Technology (ICT) programme, subject to available funds	User support provided for the electronic documentation system; work on new generation system started with ICT; improvements made to web publishing process in collaboration with the Administrative Services and Communications and Outreach programmes		

	Objective 4			
Efficient and fully functional conference facilities for climate change negotiations are planned and provided to participants in a timely manner	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Play a central role in the coordination, organization, delivery and operation of state-of-the-art conference facilities for the sessions, ensuring a safe and sustainable environment conducive to efficient negotiations, through close engagement with the host governments during the compilation and negotiation phases of the host country agreement and by coordinating and liaising with commercial services providers and other United Nations entities	Ensured that the all necessary facilities and services were made available for the meetings and sessions to start, run and conclude in a timely and satisfactory manner		
	Make all the necessary arrangements for workshops, meetings and events of constituted bodies as well as those of the secretariat's substantive programmes to ensure their efficient and timely organization	All workshops, sessions and events were organized in a timely and efficient manner, meeting the requirements of the internal and external clients		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Support for the preparation and compilation of the Host Country Agreements (two)	Support for the preparation and compilation of one Host Country Agreement		
	Servicing of UNFCCC sessions (18) and in-session meetings (4 900)	Servicing of UNFCCC sessions (three)		
		Servicing of in-session meetings (1 306)		
	Servicing of other meetings, workshops and events (180)	Servicing of other meetings, workshops and events (30)		

Table 8

Communications and Outreach programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
Increased number of activities within and outside the UNFCCC process undertaken by governmental and non-Party stakeholders to foster the full implementation of the Convention, the Kyoto Protocol and the Paris Agreement	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Plan and manage working facilities for the media	No working facilities were required for the media at the first part of the forty-eighth sessions of the subsidiary bodies	Technical enhancement of webcast and accreditation services	Webcast activities transferred to the Information and Communication Technology programme; accreditation not enhanced due to lack of resources
	Provide media accreditation	Media accreditation provided		
	Coordinate press conferences	Press conferences coordinated		
	Support international broadcasters and the media	Does not apply to reporting period		
	Facilitate interview requests	Undertaken as planned		
	Provide media liaison with and communications support to host governments			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Communications support to governments, constituted bodies and programmes via the provision of broadcasting, press conferences, webcasting and media facilities	Responded to 566 requests for information and 40 requests for media interviews	New features and tools to enhance services	New version of UNFCCC website launched
		Six press releases and five media advisories written and issued		
		Facilitated 45 press conferences at the first part of the forty-eighth sessions of the subsidiary bodies		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Processed 144 applications for media accreditation to official meetings		
Effective support is provided for intergovernmental negotiations on issues related to Action for Climate Empowerment (ACE)	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Oversee ACE activities and strengthen engagement	The annual ACE dialogue under the Doha Work Programme for ACE was successfully concluded at the forty-eighth sessions of the subsidiary bodies	Support intergovernmental negotiations on issues related to ACE	The ACE negotiations were successfully concluded at the forty-eighth sessions of the subsidiary bodies with a draft decision forwarded to the twenty-fourth session of the Conference of the Parties (COP) for adoption
				The mandated in-session workshop at the forty-eighth sessions of the subsidiary bodies was successfully concluded, providing the necessary space for exchange of views and information among Parties and other stakeholders
			Support the Doha work programme and the secretariat of the United Nations Alliance on Climate Change Education, Training and Public Awareness	Provided coordination support (meeting and document support) to the alliance and provided inputs to the global action programme on education for sustainable development and UN CC:LEARN
			Engage with youth groups and programmes	The ACE Youth Forum, which included youth delegates from approximately 70 countries, was successfully conducted prior to the forty-eighth sessions of the subsidiary bodies, led by the COP 23 Presidency in partnership with youth non-governmental organizations (YOUNGOs) with financial support kindly provided by Canada
			Organize and support meetings	
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	ACE and youth activities	Launch of global youth video competition on climate change aimed at showcasing youth	Event management and communications support for dialogues (two)	The ACE negotiations were successfully concluded at the forty-eighth sessions of the

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		climate action in two major categories: responsible production and consumption, and green and climate-friendly jobs Support to YOUNGOs (engagement of young people at the forty-eighth sessions of the subsidiary bodies including briefing with the Executive Secretary)		subsidiary bodies with a draft decision forwarded to COP 24 for adoption The mandated in-session workshop at the forty-eighth sessions of the subsidiary bodies was successfully concluded, providing the necessary space for exchange of views and information among Parties and other stakeholders
			Side events during sessions (four) and webinars (four)	Launch of global youth video competition on climate change aimed at showcasing youth climate action in two major categories: responsible production and consumption, and green and climate-friendly jobs
Momentum for Change recognizes climate solutions and is the Communications and Outreach (CO) programme's delivery system for supporting engagement with non-Party stakeholders on climate action, education and behavioural change and with youth	*Activities planned* Oversee the Momentum for Change initiative and strengthen engagement with non-Party stakeholders	*Activities undertaken* CO Director oversaw the Momentum for Change initiative and helped to strengthen engagement with non-Party stakeholders	*Activities planned* Provide event management support to a wide range of non-Party stakeholder events (which Parties often speak at and/or attend) at governing and subsidiary body sessions as part of the technical expert meetings, climate fairs and global climate action	*Activities undertaken* Momentum for Change participated in the United Nations Sustainable Development Goals Action Campaign Conference in Bonn from 21 to 23 March 2018, with a booth and via participation in Facebook Live events that were streamed on UNFCCC social media accounts. Momentum for Change also participated in a "Climate Action Dialogue" panel discussion, also streamed live on Facebook, during the first part of the forty-eighth sessions of the subsidiary bodies
			Manage and support the Momentum for Change Advisory Panel	Effective and timely support was provided to the 25 members of the Momentum for Change Advisory Panel. Momentum for Change worked with the UNFCCC Executive Secretary to select a new Chair and Vice-Chair of the Advisory Panel during the reporting period

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
			Launch and provide global outreach and screen for winners of the Momentum for Change awards at COP 24	Momentum for Change undertook a four-month long application process to encourage those leading climate solutions to participate. It then led the shortlisting and selection process, resulting in 15 winners of the 2018 Momentum for Change Award, which were announced at a special event in New York City during Climate Week on 27 September. A series of events and activities to showcase the winning activities is planned for COP 24
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Side events; expert meetings supporting global climate action and Momentum for Change activities	Not achieved in the reporting period. Planned for the second half of the year	Event management and communications support for dialogues	Event management and communications support was provided for climate action dialogues at the first part of the forty-eighth sessions of the subsidiary bodies
			Side events; expert meetings supporting global climate action and Momentum for Change initiatives	Not achieved in the reporting period. Planned for the second half of the year
		Objective 2		
The UNFCCC is recognized as the centre for climate communication and the coordinator of communication on climate change and sustainable development in the United Nations system	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Plan and produce all public-facing content and provide content support to the Executive Secretary, host governments and the high-level champions to promote and achieve the objectives of the UNFCCC and ambitious climate action	Undertaken as planned	Draft public content in English and Spanish	Undertaken as planned
	Provide editorial management and production of the flagship UNFCCC Newsroom and social media content in three languages (English, French and Spanish)	Undertaken as planned		

Expected results by workstream	*Trust Fund for the*	*Core Budget of the UNFCCC*	*Trust and fa[illegible] Activities*	
	Prepare all sp[illegible]aches, briefing notes and social me[illegible]a for the Executive Secretary's p[illegible]blic outreach	Undertaken as planned		
	Produce all s[illegible]ries, reports, analyses and [illegible]press releases published [illegible]s the secretariat's online platf[illegible]rm to inform other text and broadcast media and in government, professional and civil society publications and outlets	Undertaken as planned		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
			Web articles and social media posts	Key articles and activities were amplified and cross-promoted within the United Nations system
			Press releases, statements, speeches, etc.	Speeches and press material were delivered
The UNFCCC website and its social media channels are recognized as the leading sources for wide-ranging, relevant, timely and comprehensive information on climate change and the UNFCCC process	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Reach out within the UNFCCC and partner with a wide range of governments and organizations in order to harvest high-quality information	Undertaken within the UNFCCC and the United Nations system	Webcast plenaries, press conferences and side events	Webcast of all key events at the first part of the forty-eighth sessions of the subsidiary bodies
	Manage digital communications (web content and social media, including technical processing of audio and video materials)	Undertaken as planned	Provide photography and video services for digital communications and media	Photos and videos were produced and posted on the website, Flickr and other social media channels
	Write articles for the UNFCCC Newsroom and manage social media channels	The UNFCCC Newsroom published 185 articles and announcements in English	Develop active online communities to boost climate action, engaging Parties and non-Party stakeholders	Digital communities on social media were established around events and hashtags
	Advise programmes on communication strategies and plans	Undertaken as planned		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Media and outreach products, including speeches, press releases, editorials, statements and interviews by the Executive Secretary and senior managers	A total of 15 Executive Secretary video addresses written and produced. A total of 57 speeches written for the Executive Secretary or Senior Management	Increased number of website visitors and active followers and fans on social media channels	A total of 4,366,510UNFCCC pages were viewed by 3,515,094 users and 15.8 million documents (11.8 terabytes)
	News items for the UNFCCC Newsroom and social media posts	The UNFCCC Newsroom published 185 articles and announcements in English	100 days of webcast production	During the reporting period 27 days of webcast production were delivered
			Photos and videos	Photos and videos were produced and posted on the website, Flickr and other social media channels
Global and specialist media and non-governmental organizations are informed about the progress and decisions made in the intergovernmental process and of its objectives	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide strategic communications and policy advice to the Executive Secretary and on the secretariat's engagement with Parties and other stakeholders, including the United Nations system	Undertaken as planned	Provide strategic communications and policy advice to the Executive Secretary and on the secretariat's engagement with Parties and other stakeholders, including those in the United Nations system	Undertaken as planned
	Provide strategic input to United Nations system-wide communications on climate and messaging and links to the Sustainable Development Goals (SDGs)	Messaging coordinated with the entire United Nations system before and during the first part of the forty-eighth sessions of the subsidiary bodies	Provide strategic input to United Nations system-wide communications on climate and messaging and links to the SDGs	Regular meetings of the United Nations Communications Group on Climate Change were held to coordinate system-wide communication. During the reporting period, communication strategies and plans were prepared for key events, such as the first part of the forty-eighth sessions of the subsidiary bodies, Global Climate Action Summit, the United Nations Secretary-General's Climate Summit in 2019 and the Intergovernmental Panel on Climate Change special report *Global Warming of*

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
				1.5 °C. There are over 100 individual activities deriving from these plans
	Regularly attend teleconferences of United Nations system-wide communication bodies	Undertaken as planned	Regularly attend teleconferences of United Nations system-wide communication bodies	Undertaken as planned
	Manage the daily climate communications integration with individual relevant United Nations agencies	Undertaken as planned	Manage the daily climate communications integration with individual relevant United Nations agencies	Undertaken as planned
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Speeches, opinion pieces, media engagement and strategic advice on Executive Secretary engagement with governments and stakeholders and within the United Nations system	Undertaken as planned	Speeches, opinion pieces, media engagement and strategic advice on Executive Secretary engagement with governments and stakeholders and within the United Nations system	Undertaken as planned
		Objective 3		
Internal communication, collaboration and knowledge-sharing is improved through the use of appropriate tools and systems	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Maintain the Sia Intranet and basic content	Intranet successfully maintained to facilitate collaboration and information-sharing for staff and senior management	Enhance internal communication to foster collaboration and enhance programme delivery	A total of 157 news articles published and 41 new collaboration spaces created
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Timely and efficient delivery of news from programmes	A total of 157 news articles published	Timely and efficient delivery of news from programmes	A total of 157 news articles published
	Improved cross-programme collaboration	A total of 41 new collaboration spaces created	Development of informative guidelines and procedures and engaging tutorials to promote effective use of the Sia Intranet	Existing guidelines and tutorials kept up to date

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Maintain tool for senior management communication to staff	Two intranet workspaces and a dedicated section on the intranet home page have been maintained to facilitate information-sharing from senior management to staff	Effective cross-programme collaboration through news highlighting the work of the secretariat's units	A total of 41 new collaboration spaces created
			Unique secretariat initiatives, including the brand design of corporate building and spaces for the UNFCCC and Museum/History Corner	The secretariat's first-ever annual report was published in PDF, print and web versions
	Activities planned	*Activities undertaken*	*Activities planned*	*Activities undertaken*
Parties, observers, secretariat staff and the general public have ready access to well-organized and comprehensive official documentation on the climate change negotiation process	Provide and update the taxonomy to enhance searches for official documents	Official documents remain accessible via a dedicated search portal on the website following its relaunch		
	Provide access to official documents, maintain daily operations of the intranet, and implement information management policies and information life cycles under information governance	A total of 87 taxonomy updates made across major secretariat environments: the intranet, the collaboration platform and the new website; 219 taxonomy migration quality control updates carried out on the new website; efforts continue to display the taxonomy in the website search to improve the documents search portal		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Easy access to official documents	A total of 87 taxonomy updates and 219 taxonomy migration quality control updates have been carried out in the new website. Efforts continue to be made to display the taxonomy in the website search to		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		improve the documents search portal		
	Organization-wide use of approved taxonomy for all work of the secretariat	A total of 87 taxonomy updates have been made between 1 January and 30 June 2018 across major secretariat environments: the intranet, the collaboration platform and the new website		
	Activities planned	*Activities undertaken*	*Activities planned*	*Activities undertaken*
Records are managed in accordance with the secretariat's policy and guidelines	Preserve physical records and electronic records of the UNFCCC	Inactive physical record centre and audiovisual repository maintained; physical records preserved as per the policies and procedures of the UNFCCC; 588 records registered in the recordkeeping system, which includes seven inactive record transfers from programmes with a total volume of 17.08 linear metres; 656 record retrievals completed; electronic records system approved for use		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Inactive records processed and transferred to the records centre and made accessible upon request by staff, and obsolete records destroyed in a confidential and controlled manner	Inactive physical record centre and audiovisual repository maintained; physical records preserved as per the policies and procedures of the UNFCCC; 588 records registered in the recordkeeping system, which includes seven inactive record transfers from programmes with a total volume of 17.08 linear metres; 656 record retrievals completed; electronic records system approved for use		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
	Inactive records processed, transferred to the records centre and made accessible upon request by staff, and obsolete records destroyed in a confidential and controlled manner	

Table 9
Information and Communication Technology programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Objective 1			
Support services meet user requirements	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Workplace provisioning, including desktop computing, mobile devices and printing services for core-funded staff	A total of 33 tablets were deployed to staff to replace obsolete staff laptops and improve staff productivity Virtual meeting room tools were deployed in UNFCCC meeting rooms; key meeting rooms now have full virtual meeting capability	Workplace provisioning, including desktop computing, mobile devices and printing services for staff funded by supplementary funds	Virtual meeting room tools were deployed in UNFCCC meeting rooms to provide key meeting rooms with full virtual meeting capability
	Manage the IT service desk, including the first level of support and support tools and portal	Monitoring and maintenance of staff desktop security, including hard disk encryption and antivirus updates Extension of remote device management and user support solution to all staff for faster response and better service level agreement performance	Enable secretariat staff and the secretariat's external clients such as Parties, meeting participants, and contractors and vendors to work together, anywhere and any time, using mobile technologies and systems	Preparation and planning activities for enhancing the secretariat's mobile working ability undertaken in order to start the project activities as soon as funding becomes available
	Manage software and technology-related hardware assets, including planning, monitoring and recording software licence and/or hardware assets to ensure	A new Windows 10 laptop image was prepared and tested for deployment; the upgrade of staff from Office 2016 to Office 365 was completed to achieve more mobility		

pected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	compliance with vendor contracts and regulatory requirements	and enhance cloud computing and storage		
		Upgrade of software and patch deployment system (System Configuration Centre Management) from 2012 to 2016 was implemented		
		Support was provided for the implementation of secure document management		
	Provide overall management of information and communication technology (ICT), including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Overall management of the IT service desk was provided and strategic management of deliverables and value to ICT clients were achieved		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	End-user devices (laptops and mobile devices) and peripherals, including local network, provided to 550 users (staff, consultants and contractors)	A total of 33 tablets were deployed to staff to replace obsolete staff laptops and to improve staff productivity	End-user devices (laptops and mobile devices) and peripherals, including local network, provided to staff funded by supplementary funds	Virtual meeting room tools were deployed in UNFCCC meeting rooms so that key meeting rooms were upgraded to full virtual meeting capability
	Responding to IT requests from end users (41 000 requests) with a baseline of 80% responded to and completed within 90 days	A total of 10 387 work orders created by the in-house service desk (excluding the externally contracted international transaction log service desk). 85.03% were answered and 68.82% resolved within the timelines specified in the service-level agreement	Mobile technology and systems provided to all secretariat staff and the secretariat's external clients such as Parties, meeting participants, and contractors and vendors to connect them and facilitate collaboration	Preparation and planning activities for enhancing the secretariat's mobile working ability undertaken in order to start the project activities as soon as funding becomes available
	Hardware and software assets successfully monitored and compliance achieved with vendor contracts and regulatory requirements	Standard operating procedure for ICT assets management updated based on audit recommendations		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Write-off process completed for the disposal of decommissioned ICT equipment		
		Framework contract concluded with three vendors for the supply of ICT equipment on the basis of product catalogues at an agreed discounted rate		
		Mobile telephone service migrated to a new vendor, cutting costs by almost 50%		
		A total of 33 office printers (desktop and network) decommissioned to reduce cost		
		Hardware and software licences and subscriptions inventory maintained and kept up to date		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management, strategic delivery and alignment with ICT clients successfully achieved		
Business-enabling systems, including collaboration and web services, are operated and maintained at agreed service levels	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide systems and integration support to the secretariat's application computing services, including disaster recovery and business continuity	Technical support for the website relaunch project was provided, achieving the go-live by May 2018		
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Support was provided for the technology consolidation project of the secretariat's collaboration infrastructure		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*

ted results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Baseline of 95% availability during service hours of 102 business-enabling systems and eight mandated systems	Deployment of new application releases for tooling for review processes and client relationship management platform Critical secretariat-wide and externally accessible continuously operated business-enabling information systems were outsourced to an external hosting provider and their monthly availability is governed by service-level agreements at 99–99.9%; the overall stipulated performance target of 98% was met according to available monthly reports from the service provider		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT successfully achieved, including strategic delivery and alignment with ICT clients		
mmunications and data res and related astructure services are lied in accordance with ed service levels	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Manage the secretariat's data centres and networks upon which the secretariat can deploy all its central systems and communication technologies	Regular management of activities for ongoing service contracts of internal and external data centres	Consolidate the secretariat's data centres into an industry standard data centre providing hybrid and multi-cloud approaches to reduce costs, improve services and provide a facility to integrate new public cloud solutions and continuous integration for systems delivery	Preparation and project planning activities were performed and a vendor was contracted for the consolidation of the data centre; the ICT programme started working on the migration of email and network drives as well as on a proof of concept completed by the vendor
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Overall management of ICT was successfully achieved, including operations, delivery and governance; strategic management of deliverables and value to ICT clients was ensured		

cted results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Baseline of 95% availability of infrastructure services during service hours	According to available data from in-house monitoring systems, internal infrastructure services and dependant information systems exceeded on average the performance benchmark of 98%	New consolidated data centre with consistent architecture and security, which is more scalable and better available to the UNFCCC and Parties	
	Data centres and related infrastructure services provided for 283 physical and virtual servers	The infrastructure at Bonn headquarters and outsourced data centres has been maintained and scaled in accordance with business requirements during the performance period. On average 200 virtual machines have been run at headquarters and 160 at the outsourced data centres		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT successfully achieved, including strategic delivery and alignment with ICT clients		
		Objective 2		
ferences and workshops supported by effective efficient IT services	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide reliable and readily available IT services and support to the secretariat's conferences and workshops around the world, including IT management and support for sessions of the Subsidiary Body for Implementation, the Subsidiary Body for Scientific and Technological Advice, the Ad Hoc Working Group on the Paris Agreement, the Conference of the Parties, the Conference of the	One session of the subsidiary bodies and 27 workshops and small meetings were serviced 100% at the agreed levels; participants were provided with a highly reliable and secure information technology infrastructure, including Wi-Fi, with no service interruptions or complaints; A total of 589 virtual meetings were supported, including one completely virtual meeting (Joint	Provide IT support for additional meetings and workshops and identify opportunities for an enhanced and more effective use of virtual meeting technology within the secretariat and with external clients such as Parties, meeting participants, contractors and vendors to facilitate building relationships, sharing documents, webcasting and	Preparation and planning activities were performed to enhance the participation of UNFCCC staff, to be followed by enabling end-user devices and training to enable participation

results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Parties serving as the meeting of the Parties to the Kyoto Protocol and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement	Implementation Supervisory Committee)	more, and provide options for additional efficiency measures for meetings of constituted bodies and conferences through the use of virtual meetings and participation to varying degrees	
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Overall management of ICT, including internal operations, delivery and governance and strategic management of deliverables and value to ICT clients, was fully provided		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Provision of IT conference services for all sessions at agreed service levels with a baseline of 100%	IT conference services provided for all sessions at agreed service levels	Additional meetings and workshops delivered with the required level of communication channels and media	IT services were provided for all additional meetings and workshops and the required level of communication channels and media was provided
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT, including strategic delivery and alignment with ICT clients, successfully achieved		
means of ration and nication are provided the secretariat and n the secretariat and olders	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide overall management of cybersecurity functions, including threat assessments and mitigation plans, internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	The secretariat's SharePoint/Office 365 platform was extended and utilized for secure collaboration and communication in the context of meetings and workshops (e.g. on the Paris Agreement work programme)	Establish strong information security governance and comprehensive user support through a user awareness programme, including training and advisory support to users	Preparation and planning activities undertaken for securing the UNFCCC against threats to networks and to strengthen the security administration roles and responsibilities

	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Secure means of collaboration and communication provided within the secretariat and between the secretariat and its contacts at the agreed service levels with a baseline of 100 %	All services delivered at the agreed service levels	Governance documents published, governance adopted, users trained and aware of cybersecurity, and greater information security capability achieved through the security framework procurement to support activities such as the identification and quantification of threats and risks to information, using continuous reviews and audits for network, software and process vulnerabilities, in addition to performing required remedies and providing an adequate response to security events	Administrator rights documents produced and network security threats mitigated through renewal and maintenance of key network security devices
	Overall management of cybersecurity functions successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of cybersecurity functions successfully achieved, including strategic delivery and alignment with ICT clients	Core security capability extended, using experts in cybersecurity from the IT industry, and in position to further secure the secretariat against cybersecurity attacks	
ss ICT solutions the secretariat to ely use rational resources and e processes in nce with internally rnally agreed ds	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Implement portfolios, projects, services, releases and quality management frameworks	All services were delivered within the agreed service levels		
	Monitor, guide and report on all portfolios, projects, services and quality management frameworks	All services were delivered within the agreed service levels		
	Manage and report on the status of projects, services, releases, portfolios and quality management frameworks	Enhancements/improvements were implemented to existing platforms that enable organizational effectiveness, including sustainable		

		development mechanism (SDM) systems		
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Overall management of ICT, including internal operations, delivery, governance and ensuring strategic management of deliverables and value to ICT clients, was provided		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	ICT solutions delivered with a baseline of 100%	All systems reached their availability target of 98%, including planned maintenance time		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT, including strategic delivery and alignment with ICT clients, successfully achieved		
		Objective 3		
Mandated systems are provided to enable the compilation, analysis and management of data (greenhouse gas (GHG) data, tabular data in Parties' submissions and other data)	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Implement portfolios, projects, services, releases and quality management frameworks	Provided support and maintenance for the new CRF Reporter system for reporting GHG inventories and GHG inventory software for non-Annex I Parties		
	Monitor, guide and report on all portfolios of projects, services and quality management frameworks	Maintained the compilation and accounting database and its connection to the international transaction log		
	Manage and report on the status of projects, services, releases, portfolios and quality management frameworks	Maintained a business intelligence platform using the latest technology from Microsoft in order to manage and mine data and extract reports from the GHG data		
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of	Overall management of ICT, including internal operations, delivery and governance, and ensuring strategic management of		

	deliverables and value to ICT clients	deliverables and value to ICT clients, was provided		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Mandated systems meet the specified requirements and are delivered on time with a baseline of 80%	All mandated systems met the specified requirements as defined by the programmes and users and 90% were delivered on time as agreed with the programmes		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT, including strategic delivery and alignment with ICT clients successfully achieved		
Mandated systems are provided to support the review of national communications, GHG inventories, biennial reports, biennial update reports, nationally determined contributions (NDCs) and nationally appropriate mitigation action and the publication of results and submissions to advance measurement, reporting and verification	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide overall management of applications (such as for the Nairobi work programme, NAPs, the Non-the State Actor Zone for Climate Action, REDD-plus, NDCs, submission portals) from requirement and implementation to delivery and support	Maintained the GHG-based reports and review tools on top of the new business intelligence platform; GHG reports designed to be shared in advance on the UNFCCC website; GHG-based reports and review tools were provided to the expert review teams in order to ensure the transparency of and verify Parties' submitted data, communications and reports	Create and continue to enhance a client relationship management platform that allows the secretariat to coordinate its interaction with the programmes and external contacts, maximize the use of its contacts' information, enhance the value of UNFCCC data and reports for use by Parties, and streamline the production of UNFCCC documents	The secretariat-wide client relationship management platform was further upgraded to implement the concept of notes so that knowledge articles can be added to participations and events
	Develop business requirements and design and implement prototypes, rapid solutions and services to meet requirements	Requirements were captured and prototype was built using new Microsoft Office tools for management of official documents. This will be trialled in the second half of 2018		
	Acquire the services and oversee the work of business analysts, developers and specialized vendors	Oversight was undertaken in line with established ICT governance process		

	Maintain and support frameworks, tools and processes	Maintained the virtual team room and biennial reporting common tabular format applications		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Mandated systems meet the specified requirements and are delivered on time with a baseline of 80%	All systems met the requirements as defined by the programmes and users and 90% were delivered on time as agreed with the programmes	Client relationship management platform enhanced, all contacts maintained, data organized to provide full view of contacts, and reports generated in a timely manner	Fully operational client relationship management platform; Country specialists are familiar with updating information on the platform; up-to-date country-specific information
Additional required systems are provided to support the implementation of the Convention, the Kyoto Protocol and the Paris Agreement and regulatory systems under the Kyoto Protocol	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide overall management of additional required applications from requirement and implementation to delivery and support	All additional required systems were successfully maintained, managed and executed in line with the catalogue of services agreed to be delivered with each of the programmes	Create a sustainable enterprise data analytics end-to-end service	Key systems developed for the SDM programme supporting the clean development mechanism were extended and enhanced to improve internal staff efficiency, compliance activities and external user experience. All specified requirements as defined by the programme and users were delivered on time as agreed with the programme
	Develop business requirements, and design and implement prototypes, rapid solutions and services to meet requirements	Collection of business requirements and rapid prototyping was successfully done for additional required solutions. A new official documents proof of concept was commenced in partnership with the Conference Affairs Services (CAS) programme, requirements developed for a new Sustainable Events Tool for SDM, and requirements and solution proposed for the daily participation	Extend and enhance the virtual team rooms system, the data warehouse and associated reporting and analytics systems that support GHG inventory and expert reviews	The virtual team rooms system, the data warehouse and associated reporting and analytics systems that support GHG inventory and expert reviews were extended and enhanced to improve efficiency of collaboration, reporting and analytics capability for external experts and internal staff. All specified requirements as defined by the programme and users were delivered on time as agreed with the programme

	feature for monitoring CAS events in the CAS registration system	
Acquire the services and oversee the work of business analysts, developers and specialized vendors	All external vendors and internal teams that support and maintain additional required systems were successfully managed and all services delivered as agreed with each of the programmes	Provide service desk functions for the data analytics systems
Maintain and support frameworks, tools and processes	Frameworks, tools and processes were maintained and enhanced as needed to ensure agreed services were delivered to each of the programmes	Maintain and upgrade the data analytics systems
		Provide the required infrastructure for data analytics
		Maintain and support current documents and records systems
		Provide a new system for the production of electronic documents that includes integration with a records system for their safekeeping as well as seamless publication of official documents on the web
		Implement the document and records management service
		Provide service desk functions for the documents and records systems
		Provide the required infrastructure for the

		documents and records systems	
Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
Mandated systems meet the specified requirements and are delivered on time with a baseline of 60%	The mandated systems met the specified requirements as defined by the programmes and users and 70% were delivered on time as agreed with the programmes	Sustainable enterprise data analytics end-to-end service, including required infrastructure, established Raw data sets for populating the data analytics systems obtained Service desk functions, maintenance and upgrades provided as required Current documents and records system efficiently maintained and supported New system for the production of electronic documents, including integration with records system for safekeeping, web publication of official documents and required infrastructure for the system established Document and records management service implemented	

Table 10
Legal Affairs programme: activities undertaken as at 30 June 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		Objective 1		
The Convention, the Kyoto Protocol, the Paris Agreement and any related legal instruments are interpreted and implemented in accordance with the relevant legal, procedural and institutional requirements	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide legal advice and services on the implementation of the Convention, the Kyoto Protocol and the Paris Agreement	Provided 48 legal opinions/written advices, of which 22 were provided directly to Parties, regarding the interpretation and implementation of the Convention, the Kyoto Protocol and the Paris Agreement		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Legal advice on the interpretation of the Convention, the Kyoto Protocol and the Paris Agreement	A total of 48 legal opinions/written advices, of which 22 were provided directly to Parties, regarding the interpretation and implementation of the Convention, the Kyoto Protocol and the Paris Agreement		
	Legal advice and services on the implementation of the climate change regime (inter alia, nationally determined contributions (NDCs), mitigation, adaptation, agriculture, loss and damage, climate finance, technology, capacity-building, transparency framework, response measures, mechanisms, cooperative approaches, REDD-plus, the global stocktake)	Overall legal advice and support provided to Parties and secretariat teams on issues relating to the Paris Agreement. A total of 48 legal opinions/written advices, of which 22 were provided directly to Parties, regarding the interpretation and implementation of the Convention, the Kyoto Protocol and the Paris Agreement		
The supreme, subsidiary and constituted bodies established under the Convention, the Kyoto Protocol and the Paris	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide legal advice and services on the intergovernmental process of the climate change regime	During the first part of the forty-eighth sessions of the subsidiary bodies and the first part of the fifth session of the Ad Hoc Working		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Agreement function and operate in accordance with legal, procedural and institutional requirements		Group on the Paris Agreement (APA), in addition to leading the secretariat support for the consideration of three agenda items under the Paris Agreement work programme, 24 draft texts and all speaking notes of the Chairs of the subsidiary bodies were reviewed and legal advice on more than 20 procedural and substantive issues was provided to presiding officers, negotiation groups and Parties; the three reports of the subsidiary bodies were also reviewed and advised upon		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Legal advice and services on procedural, substantive and institutional matters to the governing bodies (the Conference of the Parties (COP), the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) and the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement), the Bureaux, the subsidiary bodies (the Subsidiary Body for Scientific and Technological Advice, the Subsidiary Body for Implementation and the APA), and the constituted bodies (12 UNFCCC and Kyoto Protocol constituted bodies)	Legal advice and services to constituted bodies to support their work, including legal opinions and advice given directly to constituted bodies on specific legal issues, as well as to supporting units within the secretariat		
	Legal advice on the application of the rules of procedure for the	Legal advice on the application of the rules of procedure for the operations		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
	operations and conduct of work of the governing, subsidiary and constituted bodies	and conduct of work was provided to the governing, subsidiary and constituted bodies
	Legal advice and services on the development of the Paris Agreement work programme	Overall legal advice and support provided on the negotiations of the Paris Agreement work programme and the format of the final outcomes
	Lead support on the negotiations on the development of the Article 15 implementation and compliance mechanism	Legal support and overall management of the process for the negotiations on Article 15 in the lead-up to, during and following APA 1.5
	Lead support on the negotiations on the amendment of the Convention and the Kyoto Protocol	No action was taken on this matter during the first half of the biennium
	Maintain information on treaty actions relating to the Convention, the Kyoto Protocol and its Doha Amendment, and the Paris Agreement	Treaty actions in relation to the Paris Agreement and the Doha Amendment, including a letter to Parties regarding ratification of the Doha Amendment, updated information on the status of ratification of the relevant treaties and legal support for the secretariat's activities to promote the ratification of the Paris Agreement and the Doha Amendment
	Information and advice for Parties on the UNFCCC electoral process	Processed 22 out of 137 nominations due for elections to be held at COP 24; provided information and services for Parties on the UNFCCC elections process and the nominations for elections by the governing and subsidiary bodies in 2018

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	Support to negotiations on decision-making	No action was taken on this matter during the first half of the biennium		
	Support to negotiations on specific agenda items	Legal support and overall management of the process was also provided for the negotiations on APA agenda item 8(a) and (b) in the lead-up to, during and following APA 1.5		
Timely and sound legal support, advice, information and tools are provided to secretariat programmes, partner organizations and Parties on the implementation of action on climate change at the national and regional level, in the context of the Sustainable Development Goals	*Activities planned* Provide technical support for the development of national climate change legislation for the implementation of the climate change regime and the NDCs of Parties	*Activities undertaken* Methodology for the energy legislation module of the law and climate change toolkit further developed in cooperation with the United Nations Environment Programme and the Commonwealth Secretariat and with the participation of several national experts and United Nations specialized agencies	*Activities planned* Provide technical support for the development of national climate change legislation for the implementation of the climate change regime and the NDCs of Parties	*Activities undertaken* Undertaken as planned. Pilot versions of the two modules of the law and climate change toolkit completed and available
	Outputs planned In cooperation with United Nations programmes and agencies and other implementing agencies and, where relevant, United Nations country teams, coherent and effective technical assistance facilitated and provided to Parties, upon request, to strengthen the climate change related legislation to implement their NDCs	*Outputs delivered* The UNFCCC contributed to the discussions on climate change and human rights in the context of the Paris Agreement in cooperation with other United Nations agencies, international organizations and a number of academic and civil society organizations	*Outputs planned* Easily accessible information on climate change related legislation and the relevant tools and resources available to Parties	*Outputs delivered* Outputs delivered as planned, including revision of one existing module and initiation of development of two new modules, involving the United Nations Human Settlements Programme and the Food and Agriculture Organization of the United Nations as lead expert organizations
	Better coordination of efforts to support Parties' nationally driven and nationally determined efforts on climate change related legislation	Facilitated cooperative engagement of United Nations agencies and other international organizations in the development of the online resource to		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	and to support the NDC implementation process	support legislative efforts of interested Parties		
		Objective 2		
The operations of the secretariat and the international climate change regime are conducted in accordance with applicable United Nations regulations and rules and the legislative authority of the supreme bodies of the international climate change regime	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Provide legal advice and services for the conclusion of legal instruments to support the activities of the secretariat and the climate change regime	Cleared 57 legal instruments to be entered into by the secretariat with governments and other third parties		
	Provide legal advice and briefing notes on the operations and administration of the secretariat and the climate change regime, particularly on administrative, institutional and personnel matters	Provided 85 legal opinions/written advices on the operations and administration of the secretariat and the climate change regime, particularly on administrative, institutional and personnel matters		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Legal advice on the development and conclusion of legal agreements, commercial contracts, memorandums of understanding, host country agreements, donor arrangements and other legal arrangements to support the activities of the secretariat and the climate change regime	Legal advice and briefing notes on modalities for accessing outside funding for secretariat-supported climate initiatives, including crowdfunding		
	Legal advice on the development, conclusion and implementation of legal arrangements (e.g. host country agreements, memorandums of understanding, diplomatic notes) for sessions, meetings and events of the climate change regime	Legal requirements for organizing the additional negotiating session in Bangkok in September 2018 proposed to the Government of Thailand, and the text for the Host Country Agreement for COP 24		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*	*Trust Fund for Supplementary Activities*
		finalized with the Government of Poland
	Legal advice on the development and conclusion of partnership arrangements with Parties and non-Party stakeholders to support the activities of the secretariat and the climate change regime, as well as on climate action	Continued to work on finalizing standard operating procedures for partnerships
	Legal advice on the institutional linkage to United Nations Headquarters	Advice on the institutional linkage to the United Nations Headquarters, particularly in the context of the applicability of United Nations regulations and rules
	Legal advice on the application and implication of United Nations regulations and rules, and the formulation and implementation of UNFCCC policies and rules	Review of and comments on three internal secretariat policies
	Legal advice on the implementation of the UNFCCC Headquarters Agreement	No legal issues arose with respect to the implementation of the Headquarters Agreement
	Legal advice on the privileges and immunities of the secretariat and the climate change regime	Advice on issues relating to privileges and immunities, particularly in the context of legal instruments, concluded on behalf of the secretariat
	Legal advice on the resolution of legal claims and disputes against the secretariat and its staff and UNFCCC officials	Advice on how to address a complaint from a member of civil society on an incident that occurred during COP 23; advice to the secretariat on how to resolve the

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		payment-related claims of a commercial contractor		
	Liaison with the United Nations Office of Legal Affairs for advice and information on relevant United Nations General Assembly resolutions, United Nations regulations and rules, and practices pertinent to the climate change regime	Liaison with the United Nations Office of Legal Affairs for advice on issues with system-wide implications, including on issues related to privileges and immunities and the United Nations General Conditions of Contracts		
		Objective 3		
The Compliance Committee under the Kyoto Protocol takes decisions on the basis of best available information	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Organize and service meetings of the Compliance Committee, including for the plenary and the facilitative and enforcement branches	Provided secretariat support to a meeting of the enforcement branch	Organize and service meetings of the Compliance Committee, including for the plenary and the facilitative and enforcement branches	Delivered as for the core budget
	Support the Bureau of the Compliance Committee	Organized and assisted the process of elections of the Bureau of the Committee; also provided support to the Bureau's decision-making by electronic means, including with respect to meeting preparation and allocation of questions of implementation	Ensure the translation of all official documentation of the Compliance Committee	
	Ensure the necessary research, including legal research, is available to the Compliance Committee to support its work Prepare background and other documentation to support the work of the Compliance Committee,	Supported the work of the facilitative branch in analysing to review reports under Article 8 of the Kyoto Protocol Prepared three enforcement branch decisions and the agenda for the branch meeting		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
	including meeting reports and case files			
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Official documentation of the Compliance Committee (in English) (more than six per year)	Four official documents of the enforcement branch	Meetings of the Compliance Committee (two)	Not applicable
	Meetings of the Compliance Committee (three)	One meeting of the enforcement branch	Official documentation of the Compliance Committee in all six official languages of the United Nations (more than seven per year)	All the decisions of the enforcement branch adopted in the reporting period have been submitted for translation
	Background documentation for meetings, including technical papers or notes requested by the Compliance Committee or its branches	Support to the Chair and Vice-Chair of the enforcement branch for the preparation of official documentation, draft documents and final documents provided to the Committee; all annual review reports and reports on in-depth reviews of national communications of Annex I Parties published in the reporting period provided to the Committee		
	Information on the work of the Compliance Committee made available in a timely manner and the web pages of the committee effectively maintained	All official documentation as well as information updates and input information for the consideration of a question of implementation by the enforcement branch published on the UNFCCC website		
The CMP is provided with appropriate and effective advice and support for the development of policy guidance for the Compliance	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Ensure the necessary research, including legal research, to support the consideration of compliance matters by the CMP	Not applicable in the reporting period		

Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
Committee of the Kyoto Protocol	Develop documentation, including the annual report to the CMP	Not applicable in the reporting period		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Annual reports of the Compliance Committee to the CMP (two)	Not applicable in the reporting period		
	Background information for the consideration of relevant matters under the CMP	Not applicable in the reporting period		
Information on the actions taken by the Compliance Committee under the Kyoto Protocol is made available to the relevant actors, including the public, in a clear and timely fashion	*Activities planned*	*Activities undertaken*	*Activities planned*	*Activities undertaken*
	Maintain timely and effective communication with the Parties concerned in accordance with the relevant decisions of the CMP	All correspondence with the Party concerned in relation to the question of implementation considered by the enforcement branch was carried out in a timely manner		
	Liaise with experts and other relevant stakeholders to support the work of the Compliance Committee	Technical expertise for the consideration by the enforcement branch of a question of implementation was provided by the secretariat's experts in the lead-up to and during the meeting of the branch at which the question of implementation was considered		
	Maintain and update the web pages of the Compliance Committee and ensure public availability of all documentation and information as well as providing registrar services for the Committee	All Compliance Committee documents prepared by the secretariat were made available to the members and alternate members of the Compliance Committee and made available to the public on the web pages of the Committee in accordance with the timelines set out in the annex to decision 27/CMP.1		

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Expected results by workstream	*Trust Fund for the Core Budget of the UNFCCC*		*Trust Fund for Supplementary Activities*	
		and the annex to decision 4/CMP.2, as amended by decisions 4/CMP.4 and 8/CMP.9		
	Outputs planned	*Outputs delivered*	*Outputs planned*	*Outputs delivered*
	Effective communication with Parties concerned, experts and other stakeholders	All correspondence with the Party concerned in the consideration of the question of implementation, as well as ensuring provision of technical input from the secretariat's experts, have been carried out in a timely manner and in accordance with the procedures stipulated in the annex to decision 27/CMP.1		
	Information on the work of the Compliance Committee made available in a timely manner and the web pages of the committee effectively maintained	All Compliance Committee documents prepared by the secretariat were made available to the members and alternate members of the Compliance Committee and made available to the public on the web pages of the Committee in accordance with the timelines set out in the annex to decision 27/CMP.1 and the annex to decision 4/CMP.2, as amended by decisions 4/CMP.4 and 8/CMP.9		